

Humanitarian Response Plan(s): Republic of South Sudan 2016

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 19-February-2019 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAHI	1,525,500	1,525,500	0	0	0	1,525,500	0.0%	0
ACEM	73,333	73,333	0	0	0	73,333	0.0%	0
ACF - USA	2,929,278	2,929,278	0	3,973,560	3,973,560	-1,044,282	100.0%	0
ACT/CA	1,296,240	1,296,240	0	766,681	766,681	529,559	59.1%	0
ACT/DCA	2,200,000	4,023,442	0	2,934,528	2,934,528	1,088,914	72.9%	0
ACT/FCA	1,015,000	1,015,000	0	967,544	967,544	47,456	95.3%	0
ACT/LWF	7,554,000	7,554,000	0	2,138,782	2,138,782	5,415,218	28.3%	0
ACTED	18,779,853	18,779,853	0	6,942,757	6,942,757	11,837,096	37.0%	0
ADCORD	300,000	300,000	0	354,750	354,750	-54,750	100.0%	0
ADRA	720,635	720,635	0	793,152	793,152	-72,517	100.0%	0
AET	137,600	137,600	0	0	0	137,600	0.0%	0
AFOD	344,000	794,000	0	156,862	156,862	637,138	19.8%	0
ASCO	330,000	330,000	0	0	0	330,000	0.0%	0
ASMP	200,000	200,000	0	0	0	200,000	0.0%	0
AVSI	283,494	483,494	0	0	0	483,494	0.0%	0
AWODA	300,000	300,000	0	0	0	300,000	0.0%	0
CAD	451,397	451,397	0	0	0	451,397	0.0%	0
CADA	700,000	700,000	0	80,000	80,000	620,000	11.4%	0
CARD	102,500	102,500	0	0	0	102,500	0.0%	0
CARE	3,770,000	2,946,262	0	1,102,593	1,102,593	1,843,669	37.4%	0

CCM	1,953,104	1,953,104	0	659,661	659,661	1,293,443	33.8%	0
CCOC	865,000	865,000	0	627,921	627,921	237,079	72.6%	0
CCOSS	144,450	144,450	0	75,000	75,000	69,450	51.9%	0
CEWAYE	100,000	100,000	0	0	0	100,000	0.0%	0
CHADO	473,000	473,000	0	0	0	473,000	0.0%	0
CHF	0	0	22,166,121	-3,296,853	18,869,268	-18,869,268	0.0%	1,000,000
CHIDDO	205,200	205,200	0	0	0	205,200	0.0%	0
CINA	860,000	860,000	0	205,319	205,319	654,681	23.9%	0
CISDA	460,000	447,000	0	230,620	230,620	216,380	51.6%	0
CMA	1,175,720	1,175,720	0	1,289,352	1,289,352	-113,632	100.0%	0
CMD	1,850,000	1,850,000	0	997,560	997,560	852,440	53.9%	0
CMI-SS	240,000	240,000	0	0	0	240,000	0.0%	0
CORDAID	1,816,500	1,816,500	0	823,718	823,718	992,782	45.3%	0
COSV	618,806	618,806	0	355,581	355,581	263,225	57.5%	0
CRADA	240,000	240,000	0	0	0	240,000	0.0%	0
CRS	7,479,428	7,479,428	0	4,864,558	4,864,558	2,614,870	65.0%	0
CUAMM	2,344,997	2,344,997	0	849,969	849,969	1,495,028	36.2%	0
CW	11,491,105	11,491,105	0	4,058,354	4,058,354	7,432,751	35.3%	0
DDG	2,733,111	2,733,111	0	1,850,070	1,850,070	883,041	67.7%	0
DRC	10,975,955	10,975,955	0	8,017,880	8,017,880	2,958,075	73.0%	0
DRDA	500,000	500,000	0	0	0	500,000	0.0%	0
DWHH	0	422,800	0	0	0	422,800	0.0%	0
FAO	44,637,424	44,637,424	13,961,658	25,894,310	39,855,968	4,781,456	89.3%	0
FCDI	179,000	179,000	0	0	0	179,000	0.0%	0
FH	500,000	500,000	0	500,000	500,000	0	100.0%	0
FYF	200,000	200,000	0	119,995	119,995	80,005	60.0%	0
GOAL	14,793,956	14,793,956	0	5,774,675	5,774,675	9,019,281	39.0%	0
HACO	200,000	200,000	0	0	0	200,000	0.0%	0
HCO	1,091,817	1,091,817	0	799,889	799,889	291,928	73.3%	0
HDC	196,990	196,990	0	0	0	196,990	0.0%	0
HelpAge	126,000	126,000	0	0	0	126,000	0.0%	0
HI	998,000	998,000	0	1,048,418	1,048,418	-50,418	100.0%	0
HLSS	2,437,669	2,437,669	0	568,753	568,753	1,868,916	23.3%	0
IAS	1,150,364	1,150,364	0	0	0	1,150,364	0.0%	0

IBIS	297,800	297,800	0	479,080	479,080	-181,280	100.0%	0
IHO	98,440	98,440	0	100,000	100,000	-1,560	100.0%	0
IIRR	310,000	310,000	0	0	0	310,000	0.0%	0
IMC UK	18,094,831	18,094,831	0	14,795,586	14,795,586	3,299,245	81.8%	0
INTERSOS	4,338,150	4,338,150	0	2,854,575	2,854,575	1,483,575	65.8%	0
IOM	80,223,594	80,223,594	2,215,656	71,609,894	73,825,550	6,398,044	92.0%	0
IRC	14,429,329	14,429,329	0	6,661,082	6,661,082	7,768,247	46.2%	0
IRW	2,000,000	2,000,000	0	0	0	2,000,000	0.0%	0
IsraAID	489,158	489,158	0	288,868	288,868	200,290	59.1%	0
JAM International	800,000	800,000	0	390,164	390,164	409,836	48.8%	0
JDF	900,000	900,000	0	200,000	200,000	700,000	22.2%	0
KHI	774,368	774,368	0	0	0	774,368	0.0%	0
LCED	205,000	205,000	0	289,924	289,924	-84,924	100.0%	0
MAG	2,600,000	2,600,000	0	2,600,000	2,600,000	0	100.0%	0
MEDAIR	14,666,780	14,666,780	0	16,988,832	16,988,832	-2,322,052	100.0%	0
Mercy Corps	5,884,219	5,884,219	0	3,628,538	3,628,538	2,255,681	61.7%	0
MI	3,823,166	3,823,166	0	852,904	852,904	2,970,262	22.3%	0
Nile Hope	5,970,000	5,970,000	0	2,577,665	2,577,665	3,392,335	43.2%	0
NPA	2,104,351	2,104,351	0	1,770,120	1,770,120	334,231	84.1%	0
NPP	4,072,660	4,072,660	0	9,966,164	9,966,164	-5,893,504	100.0%	0
NRC	10,579,834	10,579,834	0	6,615,918	6,615,918	3,963,916	62.5%	0
NuSS	100,000	100,000	0	0	0	100,000	0.0%	0
OCHA	9,202,299	9,202,299	0	8,485,587	8,485,587	716,712	92.2%	0
OXFAM GB	18,371,585	18,371,585	0	11,175,188	11,175,188	7,196,397	60.8%	0
PAH	4,331,033	4,331,033	0	2,759,974	2,759,974	1,571,059	63.7%	0
PCO	453,000	453,000	0	337,136	337,136	115,864	74.4%	0
PIN	822,997	822,997	0	0	0	822,997	0.0%	0
Plan	2,072,400	2,072,400	0	1,642,676	1,642,676	429,724	79.3%	0
RedR UK	753,372	753,372	0	0	0	753,372	0.0%	0
RI	4,248,141	4,248,141	0	2,935,088	2,935,088	1,313,053	69.1%	0
RLC	100,000	100,000	0	0	0	100,000	0.0%	0
RMF	500,000	500,000	0	0	0	500,000	0.0%	0
ROAD	0	365,000	0	0	0	365,000	0.0%	0
RuCAPD	0	708,000	0	200,005	200,005	507,995	28.2%	0

RUDI	400,000	400,000	0	543,860	543,860	-143,860	100.0%	0
RUWASSA	487,460	487,460	0	537,419	537,419	-49,959	100.0%	0
SAADO	400,000	400,000	0	103,000	103,000	297,000	25.8%	0
SALF	400,000	400,000	0	140,002	140,002	259,998	35.0%	0
Samaritan's Purse	10,335,160	10,335,160	857,878	7,678,360	8,536,238	1,798,922	82.6%	0
SC	8,504,379	8,504,379	0	3,845,205	3,845,205	4,659,174	45.2%	0
SMC	835,000	835,000	0	101,676	101,676	733,324	12.2%	0
Solidarités	6,763,543	6,763,543	0	4,452,508	4,452,508	2,311,035	65.8%	0
SPEDP	100,000	460,000	0	317,000	317,000	143,000	68.9%	0
SSUDA	652,165	652,165	0	320,584	320,584	331,581	49.2%	0
TdH - L	2,602,710	2,602,710	0	0	0	2,602,710	0.0%	0
TEARFUND	8,262,900	8,262,900	0	2,932,991	2,932,991	5,329,909	35.5%	0
THESO	1,529,997	1,529,997	0	125,009	125,009	1,404,988	8.2%	0
UNDSS	1,300,000	1,300,000	0	0	0	1,300,000	0.0%	0
UNFPA	13,318,907	13,318,907	0	4,866,680	4,866,680	8,452,227	36.5%	0
UNHCR	132,925,966	132,925,966	0	122,072,750	122,072,750	10,853,216	91.8%	0
UNICEF	123,695,010	123,695,010	0	86,584,137	86,584,137	37,110,873	70.0%	0
UNIDO	2,744,000	2,744,000	0	1,828,973	1,828,973	915,027	66.7%	0
UNKEA	1,817,720	1,817,720	0	1,217,713	1,217,713	600,007	67.0%	0
UNMAS	3,752,000	3,752,000	0	2,300,000	2,300,000	1,452,000	61.3%	0
UNOPS	4,000,000	4,000,000	0	0	0	4,000,000	0.0%	0
VSF (Germany)	900,000	900,000	0	1,500,000	1,500,000	-600,000	100.0%	0
VSF (Switzerland)	1,713,108	1,913,108	0	4,732,148	4,732,148	-2,819,040	100.0%	0
WAO	105,000	105,000	0	0	0	105,000	0.0%	0
WCC	0	80,089	0	84,999	84,999	-4,910	100.0%	0
WFP	550,658,380	550,658,380	22,133,423	526,592,212	548,725,635	1,932,745	99.6%	0
WHO	17,573,457	17,573,457	0	5,979,883	5,979,883	11,593,574	34.0%	0
World Relief	1,325,515	1,594,582	0	1,090,952	1,090,952	503,630	68.4%	0
WV South Sudan	17,690,895	18,870,354	0	12,226,165	12,226,165	6,644,189	64.8%	0
ZOA	1,400,000	1,400,000	0	1,029,951	1,029,951	370,049	73.6%	0

Grand Total:	1,285,860,205	1,291,081,324	61,334,736	#####	1,101,269,840	189,811,484	85.3%	1,000,000
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.