

## Humanitarian Response Plan(s): Syria Humanitarian Response Plan 2016

Table C: Requirements, funding and outstanding pledges per appealing organization  
Report as of 27-June-2019 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Organization | Original requirements<br>USD<br>A | Revised requirements<br>USD<br>B | Carry-over<br>USD<br>C | Funding<br>USD<br>D | Total resources<br>available USD<br>E=C+D | Unmet<br>requirements<br>USD<br>B-E | % Covered<br>E/B | Outstanding<br>pledges USD<br>F |
|--------------|-----------------------------------|----------------------------------|------------------------|---------------------|---|-------------------------------------|------------------|---------------------------------|
| AAR Japan    | 3,386,500                         | 3,386,500                        | 0                      | 0                   | 0   | 3,386,500                           | 0.0%             | 0                               |
| ACF - Spain  | 3,192,025                         | 3,192,025                        | 0                      | 3,804,896           | 3,804,896                                 | -612,871                            | 100.0%           | 0                               |
| ACT/DCA      | 3,684,766                         | 3,684,766                        | 0                      | 1,352,605           | 1,352,605                                 | 2,332,161                           | 36.7%            | 0                               |
| ACTED        | 6,567,755                         | 6,567,755                        | 0                      | 202,186             | 202,186                                   | 6,365,569                           | 3.1%             | 0                               |
| ADH          | 854,240                           | 854,240                          | 0                      | 0                   | 0   | 854,240                             | 0.0%             | 0                               |
| ADRA         | 6,750,000                         | 6,750,000                        | 0                      | 5,036,686           | 5,036,686                                 | 1,713,314                           | 74.6%            | 0                               |
| AiBi         | 151,121                           | 151,121                          | 0                      | 137,227             | 137,227                                   | 13,894                              | 90.8%            | 0                               |
| AKDN         | 400,000                           | 400,000                          | 0                      | 0                   | 0   | 400,000                             | 0.0%             | 0                               |
| AKF          | 652,000                           | 652,000                          | 0                      | 0                   | 0   | 652,000                             | 0.0%             | 0                               |
| AN           | 1,000,000                         | 1,000,000                        | 0                      | 3,232,999           | 3,232,999                                 | -2,232,999                          | 100.0%           | 0                               |
| ARD          | 7,661,390                         | 7,661,390                        | 0                      | 0                   | 0   | 7,661,390                           | 0.0%             | 0                               |
| AVSI         | 771,549                           | 771,549                          | 0                      | 0                   | 0   | 771,549                             | 0.0%             | 0                               |
| BH           | 7,781,487                         | 7,781,487                        | 0                      | 0                   | 0   | 7,781,487                           | 0.0%             | 0                               |
| BINAA        | 18,072,071                        | 18,072,071                       | 0                      | 0                   | 0   | 18,072,071                          | 0.0%             | 0                               |
| Bonyan       | 2,029,924                         | 2,029,924                        | 0                      | 0                   | 0   | 2,029,924                           | 0.0%             | 0                               |
| BRO          | 6,383,028                         | 6,383,028                        | 0                      | 0                   | 0   | 6,383,028                           | 0.0%             | 0                               |
| C4R          | 299,433                           | 299,433                          | 0                      | 0                   | 0   | 299,433                             | 0.0%             | 0                               |
| CARE         | 5,354,343                         | 5,354,343                        | 0                      | 2,219,711           | 2,219,711                                 | 3,134,632                           | 41.5%            | 0                               |
| CARE USA     | 11,140,000                        | 11,140,000                       | 0                      | 1,672,241           | 1,672,241                                 | 9,467,759                           | 15.0%            | 0                               |
| Ccare        | 12,459,000                        | 12,459,000                       | 0                      | 0                   | 0   | 12,459,000                          | 0.0%             | 0                               |

|                       |             |             |   |             |             |             |        |         |
|-----------------------|-------------|-------------|---|-------------|-------------|-------------|--------|---------|
| CW                    | 13,670,000  | 13,670,000  | 0 | 3,278,689   | 3,278,689   | 10,391,311  | 24.0%  | 0       |
| DH                    | 105,600     | 105,600     | 0 | 0           | 0           | 105,600     | 0.0%   | 0       |
| DRC                   | 36,558,903  | 36,558,903  | 0 | 6,658,606   | 6,658,606   | 29,900,297  | 18.2%  | 0       |
| EIEA                  | 300,000     | 300,000     | 0 | 0           | 0           | 300,000     | 0.0%   | 0       |
| ERF (OCHA)            | 0           | 0           | 0 | -23,881,862 | -23,881,862 | 23,881,862  | 0.0%   | 0       |
| FAO                   | 86,570,000  | 86,570,000  | 0 | 13,515,385  | 13,515,385  | 73,054,615  | 15.6%  | 0       |
| FMA                   | 4,074,368   | 4,074,368   | 0 | 0           | 0           | 4,074,368   | 0.0%   | 0       |
| For Aleppo            | 265,000     | 265,000     | 0 | 0           | 0           | 265,000     | 0.0%   | 0       |
| GAO                   | 3,220,741   | 3,220,741   | 0 | 0           | 0           | 3,220,741   | 0.0%   | 0       |
| GFA                   | 3,210,000   | 3,210,000   | 0 | 0           | 0           | 3,210,000   | 0.0%   | 0       |
| Global Communities    | 31,734,512  | 31,734,512  | 0 | 0           | 0           | 31,734,512  | 0.0%   | 0       |
| GOAL                  | 99,584,478  | 99,584,478  | 0 | 7,361,229   | 7,361,229   | 92,223,249  | 7.4%   | 0       |
| GOPA                  | 2,054,400   | 2,054,400   | 0 | 0           | 0           | 2,054,400   | 0.0%   | 0       |
| GVC                   | 2,360,000   | 2,360,000   | 0 | 1,240,909   | 1,240,909   | 1,119,091   | 52.6%  | 0       |
| HAI                   | 8,701,427   | 8,701,427   | 0 | 0           | 0           | 8,701,427   | 0.0%   | 0       |
| HELP e.V.             | 464,768     | 464,768     | 0 | 1,273,791   | 1,273,791   | -809,023    | 100.0% | 0       |
| HelpAge               | 4,200,000   | 4,200,000   | 0 | 0           | 0           | 4,200,000   | 0.0%   | 0       |
| HI                    | 4,929,929   | 4,929,929   | 0 | 2,563,996   | 2,563,996   | 2,365,933   | 52.0%  | 0       |
| IHR                   | 10,519,450  | 10,519,450  | 0 | 76,000      | 76,000      | 10,443,450  | 0.7%   | 0       |
| Ihsan RD              | 16,147,740  | 16,147,740  | 0 | 0           | 0           | 16,147,740  | 0.0%   | 0       |
| ILAC                  | 506,828     | 506,828     | 0 | 0           | 0           | 506,828     | 0.0%   | 0       |
| IMC                   | 14,355,845  | 14,355,845  | 0 | 0           | 0           | 14,355,845  | 0.0%   | 0       |
| iMMAP                 | 7,275,000   | 7,275,000   | 0 | 3,500,000   | 3,500,000   | 3,775,000   | 48.1%  | 0       |
| INSO                  | 1,945,000   | 1,945,000   | 0 | 0           | 0           | 1,945,000   | 0.0%   | 0       |
| IOM                   | 149,712,608 | 149,712,608 | 0 | 22,586,290  | 22,586,290  | 127,126,318 | 15.1%  | 0       |
| IRC                   | 61,490,555  | 61,490,555  | 0 | 5,934,009   | 5,934,009   | 55,556,546  | 9.7%   | 0       |
| Irtiqaa               | 341,330     | 341,330     | 0 | 0           | 0           | 341,330     | 0.0%   | 0       |
| IRW                   | 12,314,865  | 12,314,865  | 0 | 5,053,637   | 5,053,637   | 7,261,228   | 41.0%  | 0       |
| ISWA                  | 1,036,990   | 1,036,990   | 0 | 0           | 0           | 1,036,990   | 0.0%   | 0       |
| Levantina Association | 412,000     | 412,000     | 0 | 0           | 0           | 412,000     | 0.0%   | 0       |
| MAG                   | 145,304     | 145,304     | 0 | 0           | 0           | 145,304     | 0.0%   | 200,000 |
| MDM France            | 1,857,177   | 1,857,177   | 0 | 2,202,572   | 2,202,572   | -345,395    | 100.0% | 0       |
| MEDAIR                | 3,283,270   | 3,283,270   | 0 | 3,445,675   | 3,445,675   | -162,405    | 100.0% | 0       |
| MERCY - USA           | 2,057,555   | 2,057,555   | 0 | 0           | 0           | 2,057,555   | 0.0%   | 0       |

|                       |             |             |   |            |            |             |        |           |
|-----------------------|-------------|-------------|---|------------|------------|-------------|--------|-----------|
| Mercy Corps           | 88,148,453  | 88,148,453  | 0 | 18,361,325 | 18,361,325 | 69,787,128  | 20.8%  | 0         |
| MF                    | 5,825,479   | 5,825,479   | 0 | 0          | 0          | 5,825,479   | 0.0%   | 0         |
| MI                    | 5,000,000   | 5,000,000   | 0 | 0          | 0          | 5,000,000   | 0.0%   | 0         |
| MyLife                | 179,100     | 179,100     | 0 | 0          | 0          | 179,100     | 0.0%   | 0         |
| Najeh                 | 1,445,200   | 1,445,200   | 0 | 0          | 0          | 1,445,200   | 0.0%   | 0         |
| NGO FORUM             | 350,000     | 350,000     | 0 | 0          | 0          | 350,000     | 0.0%   | 0         |
| NGOs                  | 122,411,369 | 131,671,706 | 0 | 18,575,716 | 18,575,716 | 113,095,990 | 14.1%  | 0         |
| NPA                   | 4,600,000   | 4,600,000   | 0 | 0          | 0          | 4,600,000   | 0.0%   | 0         |
| NRC                   | 48,089,846  | 48,089,846  | 0 | 15,954,795 | 15,954,795 | 32,135,051  | 33.2%  | 0         |
| OCHA                  | 18,613,145  | 18,613,145  | 0 | 19,745,867 | 19,745,867 | -1,132,722  | 100.0% | 6,550,218 |
| OHCHR                 | 1,400,000   | 1,400,000   | 0 | 1,048,434  | 1,048,434  | 351,566     | 74.9%  | 0         |
| Orient HR             | 13,278,174  | 13,278,174  | 0 | 0          | 0          | 13,278,174  | 0.0%   | 0         |
| OSA - Ensar Mazlumlar | 615,410     | 615,410     | 0 | 0          | 0          | 615,410     | 0.0%   | 0         |
| OXFAM                 | 16,000,000  | 16,000,000  | 0 | 8,705,384  | 8,705,384  | 7,294,616   | 54.4%  | 0         |
| PAC                   | 16,702,483  | 16,702,483  | 0 | 0          | 0          | 16,702,483  | 0.0%   | 0         |
| PIN                   | 31,265,842  | 31,265,842  | 0 | 6,433,841  | 6,433,841  | 24,832,001  | 20.6%  | 0         |
| PU                    | 10,264,716  | 10,264,716  | 0 | 7,409,188  | 7,409,188  | 2,855,528   | 72.2%  | 0         |
| RedR UK               | 500,001     | 500,001     | 0 | 0          | 0          | 500,001     | 0.0%   | 0         |
| RI                    | 20,660,338  | 20,660,338  | 0 | 6,084,071  | 6,084,071  | 14,576,267  | 29.4%  | 0         |
| SAMS                  | 6,004,016   | 6,004,016   | 0 | 0          | 0          | 6,004,016   | 0.0%   | 0         |
| SBF                   | 200,000     | 200,000     | 0 | 0          | 0          | 200,000     | 0.0%   | 0         |
| SC                    | 57,761,908  | 57,761,908  | 0 | 57,791,754 | 57,791,754 | -29,846     | 100.0% | 0         |
| SCA                   | 215,340     | 215,340     | 0 | 0          | 0          | 215,340     | 0.0%   | 0         |
| SEC                   | 4,957,447   | 4,957,447   | 0 | 0          | 0          | 4,957,447   | 0.0%   | 0         |
| SECD                  | 2,726,575   | 2,726,575   | 0 | 0          | 0          | 2,726,575   | 0.0%   | 0         |
| SEMA                  | 5,089,518   | 5,089,518   | 0 | 0          | 0          | 5,089,518   | 0.0%   | 0         |
| SIF                   | 4,126,311   | 4,126,311   | 0 | 0          | 0          | 4,126,311   | 0.0%   | 0         |
| SO                    | 13,823,503  | 13,823,503  | 0 | 0          | 0          | 13,823,503  | 0.0%   | 0         |
| Solidarités           | 2,750,814   | 2,750,814   | 0 | 218,579    | 218,579    | 2,532,235   | 7.9%   | 0         |
| SOS VE                | 364,000     | 364,000     | 0 | 0          | 0          | 364,000     | 0.0%   | 0         |
| SPHO                  | 501,780     | 501,780     | 0 | 0          | 0          | 501,780     | 0.0%   | 0         |
| SR                    | 6,362,893   | 6,362,893   | 0 | 5,973,749  | 5,973,749  | 389,144     | 93.9%  | 2,060,000 |
| SRD                   | 3,234,105   | 3,234,105   | 0 | 0          | 0          | 3,234,105   | 0.0%   | 0         |
| SRN                   | 1,500,000   | 1,500,000   | 0 | 0          | 0          | 1,500,000   | 0.0%   | 0         |

|   |             |             |            |             |             |             |       |            |
|---|-------------|-------------|------------|-------------|-------------|-------------|-------|------------|
| SSSD  | 575,000     | 575,000     | 0          | 500,000     | 500,000     | 75,000      | 87.0% | 0          |
| Tamayouz  | 411,270     | 411,270     | 0          | 0           | 0           | 411,270     | 0.0%  | 0          |
| TdH - IT  | 700,000     | 700,000     | 0          | 230,460     | 230,460     | 469,540     | 32.9% | 0          |
| TSCO  | 597,800     | 597,800     | 0          | 0           | 0           | 597,800     | 0.0%  | 0          |
| UKSSD   | 198,486     | 198,486     | 0          | 0           | 0           | 198,486     | 0.0%  | 0          |
| UN Agencies and NGOs (details not yet provided) | 0           | 0           | 0          | 96,155,836  | 96,155,836  | -96,155,836 | 0.0%  | 0          |
| UNDP  | 67,459,280  | 67,459,280  | 0          | 47,830,578  | 47,830,578  | 19,628,702  | 70.9% | 500,000    |
| UNDSS   | 2,312,112   | 2,312,112   | 0          | 399,431     | 399,431     | 1,912,681   | 17.3% | 0          |
| UNFPA   | 51,931,000  | 51,931,000  | 0          | 21,321,983  | 21,321,983  | 30,609,017  | 41.1% | 0          |
| UN-HABITAT                                      | 10,541,810  | 10,541,810  | 0          | 3,761,150   | 3,761,150   | 6,780,660   | 35.7% | 0          |
| UNHCR   | 329,417,463 | 329,417,463 | 0          | 173,966,415 | 173,966,415 | 155,451,048 | 52.8% | 0          |
| UNICEF  | 316,720,344 | 316,720,344 | 0          | 221,892,324 | 221,892,324 | 94,828,020  | 70.1% | 0          |
| UNRWA   | 328,952,772 | 328,952,772 | 0          | 176,475,463 | 176,475,463 | 152,477,309 | 53.6% | 0          |
| UOSSM   | 20,537,806  | 20,537,806  | 0          | 492,882     | 492,882     | 20,044,924  | 2.4%  | 0          |
| USCSO   | 913,816     | 913,816     | 0          | 0           | 0           | 913,816     | 0.0%  | 0          |
| VO  | 4,684,287   | 4,684,287   | 0          | 0           | 0           | 4,684,287   | 0.0%  | 0          |
| WFP   | 660,051,667 | 660,051,667 | 43,178,545 | 462,326,219 | 505,504,764 | 154,546,903 | 76.6% | 10,000,000 |
| WHO   | 155,271,474 | 155,271,474 | 0          | 45,854,826  | 45,854,826  | 109,416,648 | 29.5% | 0          |
| WVI   | 33,752,749  | 33,752,749  | 0          | 23,054,931  | 23,054,931  | 10,697,818  | 68.3% | 0          |
| ZOA   | 416,296     | 416,296     | 0          | 0           | 0           | 416,296     | 0.0%  | 0          |
|   |             |             |            |             |             |             |       |            |

|                     |                      |                      |                   |              |                      |                      |              |                   |
|---------------------|----------------------|----------------------|-------------------|--------------|----------------------|----------------------|--------------|-------------------|
| <b>Grand Total:</b> | <b>3,184,409,473</b> | <b>3,193,669,810</b> | <b>43,178,545</b> | <b>#####</b> | <b>1,556,211,223</b> | <b>1,637,458,587</b> | <b>48.7%</b> | <b>19,310,218</b> |
|---------------------|----------------------|----------------------|-------------------|--------------|----------------------|----------------------|--------------|-------------------|

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.