

## Humanitarian Response Plan(s): Syria Humanitarian Response Plan 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-September-2020 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAR Japan	3,386,500	3,386,500	0	0	0	3,386,500	0.0%	0
ACF - Spain	3,192,025	3,192,025	0	3,804,896	3,804,896	-612,871	100.0%	0
ACT/DCA	3,684,766	3,684,766	0	1,352,605	1,352,605	2,332,161	36.7%	0
ACTED	6,567,755	6,567,755	0	202,186	202,186	6,365,569	3.1%	0
ADH	854,240	854,240	0	0	0	854,240	0.0%	0
ADRA	6,750,000	6,750,000	0	5,036,686	5,036,686	1,713,314	74.6%	0
AiBi	151,121	151,121	0	137,227	137,227	13,894	90.8%	0
AKDN	400,000	400,000	0	0	0	400,000	0.0%	0
AKF	652,000	652,000	0	0	0	652,000	0.0%	0
AN	1,000,000	1,000,000	0	3,232,999	3,232,999	-2,232,999	100.0%	0
ARD	7,661,390	7,661,390	0	0	0	7,661,390	0.0%	0
AVSI	771,549	771,549	0	0	0	771,549	0.0%	0
BH	7,781,487	7,781,487	0	0	0	7,781,487	0.0%	0
BINAA	18,072,071	18,072,071	0	0	0	18,072,071	0.0%	0
Bonyan	2,029,924	2,029,924	0	0	0	2,029,924	0.0%	0
BRO	6,383,028	6,383,028	0	0	0	6,383,028	0.0%	0
C4R	299,433	299,433	0	0	0	299,433	0.0%	0
CARE	5,354,343	5,354,343	0	2,219,711	2,219,711	3,134,632	41.5%	0
CARE USA	11,140,000	11,140,000	0	1,672,241	1,672,241	9,467,759	15.0%	0
Ccare	12,459,000	12,459,000	0	0	0	12,459,000	0.0%	0

CW	13,670,000	13,670,000	0	3,278,689	3,278,689	10,391,311	24.0%	0
DH	105,600	105,600	0	0	0	105,600	0.0%	0
DRC	36,558,903	36,558,903	0	6,658,606	6,658,606	29,900,297	18.2%	0
EIEA	300,000	300,000	0	0	0	300,000	0.0%	0
ERF (OCHA)	0	0	0	-23,881,862	-23,881,862	23,881,862	0.0%	0
FAO	86,570,000	86,570,000	0	13,515,385	13,515,385	73,054,615	15.6%	0
FMA	4,074,368	4,074,368	0	0	0	4,074,368	0.0%	0
For Aleppo	265,000	265,000	0	0	0	265,000	0.0%	0
GAO	3,220,741	3,220,741	0	0	0	3,220,741	0.0%	0
GFA	3,210,000	3,210,000	0	0	0	3,210,000	0.0%	0
Global Communities	31,734,512	31,734,512	0	0	0	31,734,512	0.0%	0
GOAL	99,584,478	99,584,478	0	7,361,229	7,361,229	92,223,249	7.4%	0
GOPA	2,054,400	2,054,400	0	0	0	2,054,400	0.0%	0
GVC	2,360,000	2,360,000	0	1,240,909	1,240,909	1,119,091	52.6%	0
HAI	8,701,427	8,701,427	0	0	0	8,701,427	0.0%	0
HELP e.V.	464,768	464,768	0	1,273,791	1,273,791	-809,023	100.0%	0
HelpAge	4,200,000	4,200,000	0	0	0	4,200,000	0.0%	0
HI	4,929,929	4,929,929	0	2,563,996	2,563,996	2,365,933	52.0%	0
IHR	10,519,450	10,519,450	0	76,000	76,000	10,443,450	0.7%	0
Ihsan RD	16,147,740	16,147,740	0	0	0	16,147,740	0.0%	0
ILAC	506,828	506,828	0	0	0	506,828	0.0%	0
IMC	14,355,845	14,355,845	0	0	0	14,355,845	0.0%	0
iMMAP	7,275,000	7,275,000	0	3,500,000	3,500,000	3,775,000	48.1%	0
INSO	1,945,000	1,945,000	0	0	0	1,945,000	0.0%	0
IOM	149,712,608	149,712,608	0	22,586,290	22,586,290	127,126,318	15.1%	0
IRC	61,490,555	61,490,555	0	5,934,009	5,934,009	55,556,546	9.7%	0
Irtiqaa	341,330	341,330	0	0	0	341,330	0.0%	0
IRW	12,314,865	12,314,865	0	5,053,637	5,053,637	7,261,228	41.0%	0
ISWA	1,036,990	1,036,990	0	0	0	1,036,990	0.0%	0
Levantina Association	412,000	412,000	0	0	0	412,000	0.0%	0
MAG	145,304	145,304	0	0	0	145,304	0.0%	200,000
MDM France	1,857,177	1,857,177	0	2,202,572	2,202,572	-345,395	100.0%	0
MEDAIR	3,283,270	3,283,270	0	3,445,675	3,445,675	-162,405	100.0%	0
MERCY - USA	2,057,555	2,057,555	0	0	0	2,057,555	0.0%	0

Mercy Corps	88,148,453	88,148,453	0	18,361,325	18,361,325	69,787,128	20.8%	0
MF	5,825,479	5,825,479	0	0	0	5,825,479	0.0%	0
MI	5,000,000	5,000,000	0	0	0	5,000,000	0.0%	0
MyLife	179,100	179,100	0	0	0	179,100	0.0%	0
Najeh	1,445,200	1,445,200	0	0	0	1,445,200	0.0%	0
NGO FORUM	350,000	350,000	0	0	0	350,000	0.0%	0
NGOs	122,411,369	131,671,706	0	18,575,716	18,575,716	113,095,990	14.1%	0
NPA	4,600,000	4,600,000	0	0	0	4,600,000	0.0%	0
NRC	48,089,846	48,089,846	0	15,954,795	15,954,795	32,135,051	33.2%	0
OCHA	18,613,145	18,613,145	0	19,745,867	19,745,867	-1,132,722	100.0%	6,550,218
OHCHR	1,400,000	1,400,000	0	1,048,434	1,048,434	351,566	74.9%	0
Orient HR	13,278,174	13,278,174	0	0	0	13,278,174	0.0%	0
OSA - Ensar Mazlumlar	615,410	615,410	0	0	0	615,410	0.0%	0
OXFAM	16,000,000	16,000,000	0	8,705,384	8,705,384	7,294,616	54.4%	0
PAC	16,702,483	16,702,483	0	0	0	16,702,483	0.0%	0
PIN	31,265,842	31,265,842	0	6,433,841	6,433,841	24,832,001	20.6%	0
PU	10,264,716	10,264,716	0	7,409,188	7,409,188	2,855,528	72.2%	0
RedR UK	500,001	500,001	0	0	0	500,001	0.0%	0
RI	20,660,338	20,660,338	0	6,084,071	6,084,071	14,576,267	29.4%	0
SAMS	6,004,016	6,004,016	0	0	0	6,004,016	0.0%	0
SBF	200,000	200,000	0	0	0	200,000	0.0%	0
SC	57,761,908	57,761,908	0	57,791,754	57,791,754	-29,846	100.0%	0
SCA	215,340	215,340	0	0	0	215,340	0.0%	0
SEC	4,957,447	4,957,447	0	0	0	4,957,447	0.0%	0
SECD	2,726,575	2,726,575	0	0	0	2,726,575	0.0%	0
SEMA	5,089,518	5,089,518	0	0	0	5,089,518	0.0%	0
SIF	4,126,311	4,126,311	0	0	0	4,126,311	0.0%	0
SO	13,823,503	13,823,503	0	0	0	13,823,503	0.0%	0
Solidarités	2,750,814	2,750,814	0	218,579	218,579	2,532,235	7.9%	0
SOS VE	364,000	364,000	0	0	0	364,000	0.0%	0
SPHO	501,780	501,780	0	0	0	501,780	0.0%	0
SR	6,362,893	6,362,893	0	5,973,749	5,973,749	389,144	93.9%	2,060,000
SRD	3,234,105	3,234,105	0	0	0	3,234,105	0.0%	0
SRN	1,500,000	1,500,000	0	0	0	1,500,000	0.0%	0

SSSD	575,000	575,000	0	500,000	500,000	75,000	87.0%	0
Tamayouz	411,270	411,270	0	0	0	411,270	0.0%	0
TdH - IT	700,000	700,000	0	230,460	230,460	469,540	32.9%	0
TSCO	597,800	597,800	0	0	0	597,800	0.0%	0
UKSSD	198,486	198,486	0	0	0	198,486	0.0%	0
UN Agencies and NGOs (details not yet provided)	0	0	0	96,155,836	96,155,836	-96,155,836	0.0%	0
UNDP	67,459,280	67,459,280	0	47,830,578	47,830,578	19,628,702	70.9%	500,000
UNDSS	2,312,112	2,312,112	0	399,431	399,431	1,912,681	17.3%	0
UNFPA	51,931,000	51,931,000	0	21,321,983	21,321,983	30,609,017	41.1%	0
UN-HABITAT	10,541,810	10,541,810	0	3,761,150	3,761,150	6,780,660	35.7%	0
UNHCR	329,417,463	329,417,463	0	173,966,415	173,966,415	155,451,048	52.8%	0
UNICEF	316,720,344	316,720,344	0	221,892,324	221,892,324	94,828,020	70.1%	0
UNRWA	328,952,772	328,952,772	0	176,475,463	176,475,463	152,477,309	53.6%	0
UOSSM	20,537,806	20,537,806	0	492,882	492,882	20,044,924	2.4%	0
USCSO	913,816	913,816	0	0	0	913,816	0.0%	0
VO	4,684,287	4,684,287	0	0	0	4,684,287	0.0%	0
WFP	660,051,667	660,051,667	43,178,545	462,326,219	505,504,764	154,546,903	76.6%	10,000,000
WHO	155,271,474	155,271,474	0	45,854,826	45,854,826	109,416,648	29.5%	0
WVI	33,752,749	33,752,749	0	23,054,931	23,054,931	10,697,818	68.3%	0
ZOA	416,296	416,296	0	0	0	416,296	0.0%	0

<b>Grand Total:</b>	<b>3,184,409,473</b>	<b>3,193,669,810</b>	<b>43,178,545</b>	<b>#####</b>	<b>1,556,211,223</b>	<b>1,637,458,587</b>	<b>48.7%</b>	<b>19,310,218</b>
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.