

Humanitarian Response Plan(s): Iraq 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 23-May-2019 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	15,030,724	15,030,724	0	6,566,683	6,566,683	8,464,041	43.7%	0
ACTED	11,074,446	11,074,446	0	1,872,364	1,872,364	9,202,082	16.9%	0
AMHE	805,251	805,251	0	434,832	434,832	370,419	54.0%	0
AN	997,946	997,946	0	2,827,609	2,827,609	-1,829,663	100.0%	0
AOEC	305,281	305,281	0	0	0	305,281	0.0%	0
ARO	150,400	150,400	0	0	0	150,400	0.0%	0
ASDHR	1,879,149	1,879,149	0	1,024,983	1,024,983	854,166	54.5%	0
BCF	410,000	410,000	0	0	0	410,000	0.0%	0
BOHD	967,500	967,500	0	0	0	967,500	0.0%	0
BORDA	1,000,000	1,000,000	0	0	0	1,000,000	0.0%	0
BWA	200,000	200,000	0	0	0	200,000	0.0%	0
Care Germany	4,628,333	4,628,333	0	3,615,510	3,615,510	1,012,823	78.1%	0
CARITAS	2,432,000	2,432,000	0	101,297	101,297	2,330,703	4.2%	0
CDO	2,673,104	2,673,104	0	0	0	2,673,104	0.0%	0
CRS	6,662,684	6,662,684	0	0	0	6,662,684	0.0%	0
DAI	1,810,000	1,810,000	0	0	0	1,810,000	0.0%	0
DIGC	108,900	108,900	0	0	0	108,900	0.0%	0
DOC	60,000	60,000	0	0	0	60,000	0.0%	0
DODWC	710,640	710,640	0	0	0	710,640	0.0%	0
DOEWD	90,000	90,000	0	0	0	90,000	0.0%	0

DRC	20,691,021	20,691,021	0	11,344,023	11,344,023	9,346,998	54.8%	0
DWHH	1,378,000	1,378,000	0	3,232,999	3,232,999	-1,854,999	100.0%	0
EADE	2,120,000	2,120,000	0	0	0	2,120,000	0.0%	0
EDGE	489,300	489,300	0	0	0	489,300	0.0%	0
EMERGENCY	2,400,000	2,400,000	0	749,978	749,978	1,650,022	31.2%	0
ERF (OCHA)	0	0	0	13,410,738	13,410,738	-13,410,738	0.0%	0
FAO	15,107,205	15,107,205	0	5,797,423	5,797,423	9,309,782	38.4%	0
FOCSIV	306,200	306,200	0	0	0	306,200	0.0%	0
France RC	7,589,000	7,589,000	0	798,666	798,666	6,790,334	10.5%	0
FUAD	1,146,000	1,146,000	0	474,961	474,961	671,039	41.4%	0
FWE	365,000	365,000	0	0	0	365,000	0.0%	0
Harikar	1,658,850	1,658,850	0	0	0	1,658,850	0.0%	0
Heevie	899,955	899,955	0	229,835	229,835	670,120	25.5%	0
HI	4,575,854	4,575,854	0	2,794,885	2,794,885	1,780,969	61.1%	0
IADO	88,400	88,400	0	0	0	88,400	0.0%	0
IF	901,117	901,117	0	0	0	901,117	0.0%	0
IFF	600,000	600,000	0	0	0	600,000	0.0%	0
IMC	6,543,304	6,543,304	0	5,413,134	5,413,134	1,130,170	82.7%	0
iMMAP	1,372,100	1,372,100	0	0	0	1,372,100	0.0%	0
INSO	327,200	327,200	0	1,175,166	1,175,166	-847,966	100.0%	0
INTERSOS	2,130,500	2,130,500	0	476,753	476,753	1,653,747	22.4%	0
IOM	71,002,151	71,002,151	108,355	66,681,004	66,789,359	4,212,792	94.1%	0
IRC	4,150,000	4,150,000	0	1,588,890	1,588,890	2,561,110	38.3%	0
JEN	1,799,205	1,799,205	0	2,770,150	2,770,150	-970,945	100.0%	0
KSC	117,000	117,000	0	0	0	117,000	0.0%	0
KURDS	1,490,000	1,490,000	0	0	0	1,490,000	0.0%	0
MAG	3,096,000	3,096,000	0	2,439,512	2,439,512	656,488	78.8%	0
MDM France	3,280,606	3,280,606	0	4,884,078	4,884,078	-1,603,472	100.0%	0
ME	2,300,000	2,300,000	0	0	0	2,300,000	0.0%	0
MEDAIR	13,279,885	13,279,885	0	1,700,680	1,700,680	11,579,205	12.8%	0
Mercy Corps	13,512,558	13,512,558	0	13,457,337	13,457,337	55,221	99.6%	0
MIR - MUXO Impact Relief	993,950	993,950	0	0	0	993,950	0.0%	0
Muslim Aid	4,873,000	4,873,000	0	1,396,178	1,396,178	3,476,822	28.7%	0
NCCI	827,112	827,112	0	188,391	188,391	638,721	22.8%	0

NDO	823,500	823,500	0	0	0	823,500	0.0%	0
NGOs	0	0	0	44,479,270	44,479,270	-44,479,270	0.0%	0
NPA	600,100	600,100	0	944,064	944,064	-343,964	100.0%	0
NRC	29,493,145	29,493,145	0	14,703,932	14,703,932	14,789,213	49.9%	0
NWE	123,800	123,800	0	0	0	123,800	0.0%	0
OCHA	11,205,535	11,205,535	0	9,005,066	9,005,066	2,200,469	80.4%	53,079
OXFAM GB	6,788,304	6,788,304	0	508,651	508,651	6,279,653	7.5%	0
PIN	4,305,000	4,305,000	0	101,297	101,297	4,203,703	2.4%	0
PU-AMI	3,420,000	3,420,000	0	246,792	246,792	3,173,208	7.2%	0
PWJ	781,814	781,814	0	0	0	781,814	0.0%	0
REACH	1,590,000	1,590,000	0	0	0	1,590,000	0.0%	0
RI	5,285,403	5,285,403	0	4,313,140	4,313,140	972,263	81.6%	0
RIRP	4,367,357	4,367,357	0	2,315,611	2,315,611	2,051,746	53.0%	0
Sabe' Sanabal	605,500	605,500	0	0	0	605,500	0.0%	0
Samaritan's Purse	1,500,130	1,500,130	0	0	0	1,500,130	0.0%	0
SC	21,005,535	21,005,535	0	5,665,605	5,665,605	15,339,930	27.0%	0
Solidarités	7,303,226	7,303,226	0	205,303	205,303	7,097,923	2.8%	0
SOSD	1,115,300	1,115,300	0	0	0	1,115,300	0.0%	0
STEP UK	375,317	375,317	0	0	0	375,317	0.0%	0
TdH - IT	699,991	699,991	0	0	0	699,991	0.0%	0
TEARFUND	4,986,915	4,986,915	0	718,504	718,504	4,268,411	14.4%	0
TGH	1,080,180	1,080,180	0	822,453	822,453	257,727	76.1%	0
THW	212,000	212,000	0	3,865,242	3,865,242	-3,653,242	100.0%	0
TOCD	262,564	262,564	0	0	0	262,564	0.0%	0
UIMS	3,112,500	3,112,500	0	1,069,957	1,069,957	2,042,543	34.4%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UN Women	5,050,000	5,050,000	0	0	0	5,050,000	0.0%	0
UNDP	2,903,336	2,903,336	0	2,303,336	2,303,336	600,000	79.3%	0
UNESCO	8,301,000	8,301,000	0	0	0	8,301,000	0.0%	0
UNFPA	16,940,000	16,940,000	0	27,653,800	27,653,800	-10,713,800	100.0%	0
UN-HABITAT	6,709,682	6,709,682	0	0	0	6,709,682	0.0%	0
UNHCR	88,786,500	88,786,500	0	97,092,862	97,092,862	-8,306,362	100.0%	0
UNICEF	101,191,212	101,191,212	0	117,073,427	117,073,427	-15,882,215	100.0%	0
UNOPS	4,430,910	4,430,910	0	1,041,893	1,041,893	3,389,017	23.5%	0

UPP	2,333,044	2,333,044	0	0	0	2,333,044	0.0%	0
Various Recipients	0	0	0	0	0	0	0.0%	0
WC	5,474,525	5,474,525	0	449,989	449,989	5,024,536	8.2%	0
WFP	222,256,408	222,256,408	21,682,579	169,595,440	191,278,019	30,978,389	86.1%	0
WHO	27,300,000	27,300,000	0	32,969,999	32,969,999	-5,669,999	100.0%	0
WONCD	785,000	785,000	0	0	0	785,000	0.0%	0
WRO	376,400	376,400	0	0	0	376,400	0.0%	0
WVI	9,731,079	9,731,079	0	8,364,879	8,364,879	1,366,200	86.0%	0
YAO	3,525,700	3,525,700	0	0	0	3,525,700	0.0%	0

Grand Total:	860,544,743	860,544,743	21,790,934	702,958,571	724,749,505	135,795,238	84.2%	53,079
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.