

Humanitarian Response Plan(s): Nigeria 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 25-June-2019 (Appeal launched on 01-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAC	406,100	406,100	0	0	0	406,100	0.0%	0
ACF	8,300,000	15,150,000	0	7,540,625	7,540,625	7,609,375	49.8%	0
ACT/CA UK	1,436,500	1,436,500	0	196,842	196,842	1,239,658	13.7%	0
ActionAid	2,383,327	2,383,327	0	0	0	2,383,327	0.0%	0
ADRA	7,560,000	5,040,000	0	0	0	5,040,000	0.0%	0
AUN-API	928,400	928,400	0	0	0	928,400	0.0%	0
COOPI	600,000	600,000	0	0	0	600,000	0.0%	0
CRS	5,455,000	10,778,070	0	0	0	10,778,070	0.0%	0
CSACEFA	119,513	119,513	0	0	0	119,513	0.0%	0
DRC	3,662,259	6,298,179	0	1,698,754	1,698,754	4,599,425	27.0%	0
E54	359,200	359,200	0	0	0	359,200	0.0%	0
FAO	32,500,000	12,952,000	0	6,289,783	6,289,783	6,662,217	48.6%	0
ICEED	1,669,295	1,669,295	0	0	0	1,669,295	0.0%	0
IFRC	1,990,000	1,990,000	0	0	0	1,990,000	0.0%	0
IMC	1,292,654	1,292,654	0	0	0	1,292,654	0.0%	0
INTERSOS	3,290,000	3,290,000	0	625,000	625,000	2,665,000	19.0%	0
IOM	12,230,000	38,027,600	0	18,840,718	18,840,718	19,186,882	49.5%	0
IRC	15,648,861	39,737,721	0	4,888,403	4,888,403	34,849,318	12.3%	0
MAG	0	500,000	0	0	0	500,000	0.0%	0
MCRDF	2,400,000	2,400,000	0	0	0	2,400,000	0.0%	0

MTT	996,090	996,090	0	0	0	996,090	0.0%	0
NGOs	0	0	0	7,581,395	7,581,395	-7,581,395	0.0%	0
NRC	7,531,130	8,959,112	0	4,729,713	4,729,713	4,229,399	52.8%	0
OCHA	6,764,849	6,764,849	0	4,654,431	4,654,431	2,110,418	68.8%	0
OXFAM Netherlands (NOVIB)	10,300,000	10,300,000	0	6,950,786	6,950,786	3,349,214	67.5%	0
PU-AMI	0	1,100,031	0	0	0	1,100,031	0.0%	0
REI	287,600	287,600	0	0	0	287,600	0.0%	0
RhemaCare	3,979,408	3,979,408	0	0	0	3,979,408	0.0%	0
SC	7,075,032	13,075,032	0	1,193,385	1,193,385	11,881,647	9.1%	0
UN Women	2,008,800	2,008,800	0	0	0	2,008,800	0.0%	0
UNDP	16,170,360	16,170,360	0	662,571	662,571	15,507,789	4.1%	0
UNDSS	182,814	182,814	0	272,409	272,409	-89,595	100.0%	0
UNFPA	7,788,000	11,098,000	0	4,936,085	4,936,085	6,161,915	44.5%	0
UNHCR	17,862,442	22,696,992	0	29,372,497	29,372,497	-6,675,505	100.0%	0
UNICEF	46,058,688	115,000,000	0	36,574,041	36,574,041	78,425,959	31.8%	0
VSO	480,000	480,000	0	0	0	480,000	0.0%	0
WFP	13,160,196	109,327,836	499,178	111,421,911	111,921,089	-2,593,253	100.0%	0
WHO	5,031,200	16,394,115	0	5,448,430	5,448,430	10,945,685	33.2%	0

Grand Total:	247,907,718	484,179,598	499,178	253,877,779	254,376,957	229,802,641	52.5%	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.