

Humanitarian Response Plan(s): Niger 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 21-May-2019 (Appeal launched on 01-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AASH	356,631	356,631	0	0	0	356,631	0.0%	0
ACF - Spain	7,193,224	6,602,514	0	5,687,347	5,687,347	915,167	86.1%	0
ACFM Niger	0	1,455,354	0	0	0	1,455,354	0.0%	0
ACTED	386,328	386,328	0	450,000	450,000	-63,672	100.0%	0
ALIMA	3,838,643	3,838,643	0	3,999,157	3,999,157	-160,514	100.0%	0
APRPE Soubana	138,562	138,562	0	0	0	138,562	0.0%	0
ASB	0	502,812	0	1,404,682	1,404,682	-901,870	100.0%	0
CADEV-Niger	291,232	291,232	0	295,297	295,297	-4,065	100.0%	0
CARE	1,926,949	1,494,389	0	1,278,110	1,278,110	216,279	85.5%	0
CISP	842,000	367,273	0	0	0	367,273	0.0%	0
COOPI	3,862,063	1,712,736	0	959,076	959,076	753,660	56.0%	0
CW	872,359	872,359	0	872,359	872,359	0	100.0%	0
FAO	15,141,079	7,319,770	0	1,746,055	1,746,055	5,573,715	23.9%	0
GOAL	734,400	281,399	0	453,001	453,001	-171,602	100.0%	0
IEDA Relief	616,962	616,962	0	0	0	616,962	0.0%	0
IOM	5,140,000	4,000,000	0	2,271,708	2,271,708	1,728,292	56.8%	0
IRC	2,395,601	2,554,004	0	2,201,223	2,201,223	352,781	86.2%	0
IRW	823,263	823,263	0	489,776	489,776	333,487	59.5%	0
MDM France	1,463,760	1,463,760	0	548,246	548,246	915,514	37.5%	0
NGOs	0	0	0	596,797	596,797	-596,797	0.0%	0

OCHA	4,505,844	3,804,401	0	2,719,058	2,719,058	1,085,343	71.5%	0
OXFAM	2,410,421	3,633,673	0	4,189,128	4,189,128	-555,455	100.0%	0
Plan Niger	1,554,267	1,554,267	0	416,261	416,261	1,138,006	26.8%	0
SC	12,567,744	11,389,644	0	10,811,649	10,811,649	577,995	94.9%	0
SOS VE	178,901	178,901	0	0	0	178,901	0.0%	0
UN Women	1,242,000	1,242,000	0	0	0	1,242,000	0.0%	0
UNFPA	725,000	725,000	0	505,137	505,137	219,863	69.7%	0
UNHCR	47,813,136	47,813,136	0	33,314,349	33,314,349	14,498,787	69.7%	0
UNICEF	25,027,029	13,989,652	0	12,713,632	12,713,632	1,276,020	90.9%	0
WFP	166,716,724	138,558,319	0	51,572,887	51,572,887	86,985,432	37.2%	8,997,900
WHO	7,220,895	2,506,215	0	200,000	200,000	2,306,215	8.0%	0
Grand Total:	315,985,017	260,473,199	0	139,694,935	139,694,935	120,778,264	53.6%	8,997,900

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.