

Humanitarian Response Plan(s): Mali 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 01-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - Spain	7,696,471	7,696,471	0	6,281,012	6,281,012	1,415,459	81.6%	0
ACT/DCA	1,700,835	1,700,835	0	0	0	1,700,835	0.0%	0
ACT/NCA	450,790	450,790	0	0	0	450,790	0.0%	0
ACTED	5,194,773	5,194,773	0	1,237,550	1,237,550	3,957,223	23.8%	0
ADRA	1,325,400	1,325,400	0	0	0	1,325,400	0.0%	0
AFASO	263,805	263,805	0	0	0	263,805	0.0%	0
AJDM	597,950	597,950	0	0	0	597,950	0.0%	0
CAES	154,312	154,312	0	0	0	154,312	0.0%	0
CARE USA	1,764,871	1,764,871	0	1,950,000	1,950,000	-185,129	100.0%	0
COOPI	456,000	456,000	0	850,340	850,340	-394,340	100.0%	0
CRS	2,888,004	2,888,004	0	215,265	215,265	2,672,739	7.5%	0
DRC	4,107,000	4,107,000	0	1,320,921	1,320,921	2,786,079	32.2%	0
FAO	17,400,000	17,400,000	0	4,843,692	4,843,692	12,556,308	27.8%	0
HELP e.V.	1,422,132	1,422,132	0	1,325,028	1,325,028	97,104	93.2%	0
HI	36,541,430	36,541,430	0	932,018	932,018	35,609,412	2.6%	0
IEDA Relief	239,339	239,339	0	0	0	239,339	0.0%	0
IMADEL	951,000	951,000	0	0	0	951,000	0.0%	0
IMC	1,114,200	1,114,200	0	896,040	896,040	218,160	80.4%	0
IOM	25,280,000	25,280,000	0	2,251,956	2,251,956	23,028,044	8.9%	0
IRC	11,487,409	11,487,409	0	3,640,425	3,640,425	7,846,984	31.7%	0

IRW	466,200	466,200	0	367,332	367,332	98,868	78.8%	0
Luxembourg RC	450,000	450,000	0	0	0	450,000	0.0%	0
Mercy Corps	3,300,136	3,300,136	0	0	0	3,300,136	0.0%	0
NGOs	0	0	0	7,240,844	7,240,844	-7,240,844	0.0%	0
NRC	6,894,318	6,894,318	0	4,399,874	4,399,874	2,494,444	63.8%	0
OCHA	6,018,782	6,018,782	0	2,120,625	2,120,625	3,898,157	35.2%	0
OXFAM	4,119,837	4,119,837	0	1,692,499	1,692,499	2,427,338	41.1%	0
Plan	6,138,556	6,138,556	0	276,486	276,486	5,862,070	4.5%	0
REACH	734,864	734,864	0	0	0	734,864	0.0%	0
SC	8,426,370	8,426,370	0	3,297,536	3,297,536	5,128,834	39.1%	0
SIA	1,108,136	1,108,136	0	0	0	1,108,136	0.0%	0
SIA/AFASO Mali	320,000	320,000	0	0	0	320,000	0.0%	0
SO.PO.TOI	159,000	159,000	0	0	0	159,000	0.0%	0
STOP - Sahel	806,780	806,780	0	0	0	806,780	0.0%	0
UN Women	4,951,000	4,951,000	0	0	0	4,951,000	0.0%	0
UNDP	6,295,000	6,295,000	0	4,251,644	4,251,644	2,043,356	67.5%	0
UNDSS	1,047,500	1,047,500	0	0	0	1,047,500	0.0%	0
UNFPA	2,154,600	2,475,083	0	577,977	577,977	1,897,106	23.4%	0
UNHAS	7,402,093	7,402,093	0	3,810,033	3,810,033	3,592,060	51.5%	0
UNHCR	36,865,318	36,865,318	0	22,763,855	22,763,855	14,101,463	61.7%	0
UNICEF	33,137,047	33,137,047	0	15,694,101	15,694,101	17,442,946	47.4%	0
UNMAS	3,400,000	3,400,000	0	1,102,985	1,102,985	2,297,015	32.4%	0
WFP	96,329,754	96,329,754	0	41,554,155	41,554,155	54,775,599	43.1%	0
WHO	1,396,293	1,075,810	0	749,993	749,993	325,817	69.7%	0
WVI	1,095,390	1,095,390	0	0	0	1,095,390	0.0%	0
Grand Total:	354,052,695	354,052,695	0	135,644,186	135,644,186	218,408,509	38.3%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.