

Humanitarian Response Plan(s): Chad 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 21-May-2019 (Appeal launched on 01-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - France	8,199,110	8,199,110	0	5,788,457	5,788,457	2,410,653	70.6%	0
ACRA	669,078	669,078	0	0	0	669,078	0.0%	0
ACTED	4,012,500	4,677,803	0	2,476,160	2,476,160	2,201,643	52.9%	0
AHA	1,400,000	1,100,000	0	0	0	1,100,000	0.0%	0
ALIMA	3,228,689	3,228,689	0	2,435,075	2,435,075	793,614	75.4%	0
CAIDEL	195,458	195,458	0	0	0	195,458	0.0%	0
CARE	0	7,452,632	0	5,103,637	5,103,637	2,348,995	68.5%	0
Caritas Chad	254,941	254,941	0	692,572	692,572	-437,631	100.0%	0
CEVANUTRI	208,907	208,907	0	0	0	208,907	0.0%	0
COOPI	1,363,000	1,363,000	0	0	0	1,363,000	0.0%	0
CREDT	4,000,000	3,900,000	0	0	0	3,900,000	0.0%	0
CRS	1,359,329	1,359,329	0	0	0	1,359,329	0.0%	0
Diakonie Katastrophenhilfe	2,747,300	2,747,300	0	0	0	2,747,300	0.0%	0
FAO	30,881,624	30,881,624	0	2,369,987	2,369,987	28,511,637	7.7%	0
HDS	197,600	197,600	0	0	0	197,600	0.0%	0
HI	510,747	510,747	0	0	0	510,747	0.0%	0
IMC UK	3,021,321	4,670,695	0	6,225,006	6,225,006	-1,554,311	100.0%	0
IOM	7,736,380	7,032,272	0	1,849,999	1,849,999	5,182,273	26.3%	0
IRW	871,780	871,780	0	0	0	871,780	0.0%	0
NGOs	0	0	0	2,200,000	2,200,000	-2,200,000	0.0%	0

OCHA	5,954,751	5,954,751	0	3,988,851	3,988,851	1,965,900	67.0%	0
Oxfam Intermon	2,325,400	2,325,400	0	1,824,078	1,824,078	501,322	78.4%	0
PU-AMI	6,555,000	6,555,000	0	4,136,460	4,136,460	2,418,540	63.1%	0
Solidarités	1,972,000	1,972,000	0	1,251,416	1,251,416	720,584	63.5%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UN Women	1,270,000	1,270,000	0	0	0	1,270,000	0.0%	0
UNAIDS	677,748	677,748	0	0	0	677,748	0.0%	0
UNDP	5,986,147	5,986,147	0	2,386,147	2,386,147	3,600,000	39.9%	0
UNFPA	4,038,260	4,038,260	0	1,050,000	1,050,000	2,988,260	26.0%	0
UNHCR	201,088,909	164,972,814	0	71,071,428	71,071,428	93,901,386	43.1%	0
UNICEF	62,389,546	64,611,886	0	28,558,667	28,558,667	36,053,219	44.2%	0
WFP	192,769,323	192,769,323	15,359,680	118,411,010	133,770,690	58,998,633	69.4%	0
WHO	10,674,080	10,674,080	0	1,300,000	1,300,000	9,374,080	12.2%	0
Grand Total:	566,558,928	541,328,374	15,359,680	263,118,950	278,478,630	262,849,744	51.4%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.