

## Humanitarian Response Plan(s): Burkina Faso 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 01-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - France	2,099,194	2,099,194	0	2,084,450	2,084,450	14,744	99.3%	0
ADRA	501,870	501,870	0	0	0	501,870	0.0%	0
AIRD	1,660,000	1,660,000	0	0	0	1,660,000	0.0%	0
AKA FEM / BF	34,203	34,203	0	0	0	34,203	0.0%	0
ALIMA	1,511,453	1,511,453	0	1,700,680	1,700,680	-189,227	100.0%	0
ASL	44,880	44,880	0	0	0	44,880	0.0%	0
Burkina Faso RC	684,700	684,700	0	0	0	684,700	0.0%	0
C.RE.DO	500,000	500,000	0	0	0	500,000	0.0%	0
DRC	2,570,000	2,570,000	0	998,466	998,466	1,571,534	38.9%	0
FAO	5,341,200	5,341,200	0	437,158	437,158	4,904,042	8.2%	0
HELP e.V.	3,257,922	3,257,922	0	0	0	3,257,922	0.0%	0
IEDA Relief	179,100	179,100	0	0	0	179,100	0.0%	0
MDM	192,577	192,577	0	192,577	192,577	0	100.0%	0
MDM France	237,509	237,509	0	0	0	237,509	0.0%	0
NRC	3,500,000	3,500,000	0	0	0	3,500,000	0.0%	0
OCHA	52,000	52,000	0	0	0	52,000	0.0%	0
ODE	817,000	817,000	0	0	0	817,000	0.0%	0
ONG - D/APS	490,450	490,450	0	0	0	490,450	0.0%	0
OXFAM	890,458	890,458	0	0	0	890,458	0.0%	0
RCSO	77,000	77,000	0	0	0	77,000	0.0%	0

SC	1,493,960	1,493,960	0	0	0	1,493,960	0.0%	0
SOSSIBF	775,674	775,674	0	0	0	775,674	0.0%	0
UNFPA	604,400	604,400	0	0	0	604,400	0.0%	0
UNHCR	21,937,470	21,937,470	0	5,804,722	5,804,722	16,132,748	26.5%	0
UNICEF	18,701,840	18,701,840	0	19,668,877	19,668,877	-967,037	100.0%	0
WFP	21,974,163	21,974,163	49,319	19,027,266	19,076,585	2,897,578	86.8%	0
WHO	395,900	395,900	0	0	0	395,900	0.0%	0

<b>Grand Total:</b>	<b>90,524,923</b>	<b>90,524,923</b>	<b>49,319</b>	<b>49,914,196</b>	<b>49,963,515</b>	<b>40,561,408</b>	<b>55.2%</b>	<b>0</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*