

Humanitarian Response Plan(s): Libya 2015-2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 01-October-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACT/DCA	799,823	799,823	0	375,755	375,755	424,068	47.0%	0
ACTED	3,570,294	3,570,294	0	1,825,860	1,825,860	1,744,434	51.1%	0
CESVI	1,170,160	1,170,160	0	0	0	1,170,160	0.0%	0
DRC	5,175,830	5,175,830	0	2,978,946	2,978,946	2,196,884	57.6%	0
EMERGENCY	2,368,550	2,368,550	0	0	0	2,368,550	0.0%	0
HI	2,226,720	2,226,720	0	530,786	530,786	1,695,934	23.8%	0
IMC UK	6,880,630	6,880,630	0	1,326,531	1,326,531	5,554,099	19.3%	0
IOM	14,636,000	14,636,000	0	12,443,224	12,443,224	2,192,776	85.0%	0
NGOs	0	0	0	1,150,311	1,150,311	-1,150,311	0.0%	0
OCHA	774,000	774,000	0	327,869	327,869	446,131	42.4%	0
Qatar RC	0	6,890,000	0	10,834,762	10,834,762	-3,944,762	100.0%	0
SC	5,000,000	5,000,000	0	0	0	5,000,000	0.0%	0
UNDP	3,778,000	3,778,000	0	1,000,001	1,000,001	2,777,999	26.5%	0
UNFPA	7,028,000	7,028,000	0	1,070,000	1,070,000	5,958,000	15.2%	0
UN-HABITAT	1,750,000	1,750,000	0	0	0	1,750,000	0.0%	0
UNHCR	22,465,039	22,465,039	0	13,545,422	13,545,422	8,919,617	60.3%	0
UNICEF	19,319,100	19,319,100	0	4,477,576	4,477,576	14,841,524	23.2%	0
UNMAS	4,855,000	4,855,000	0	1,427,216	1,427,216	3,427,784	29.4%	0
Various Recipients	0	0	0	0	0	0	0.0%	0
WFP	48,519,658	48,519,658	0	10,800,076	10,800,076	37,719,582	22.3%	0

WHO	15,260,000	15,260,000	0	3,523,259	3,523,259	11,736,741	23.1%	3,936,471
Grand Total:	165,576,804	172,466,804	0	67,637,594	67,637,594	104,829,210	39.2%	3,936,471

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.