

Humanitarian Response Plan(s): Iraq 2015

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 23-May-2019 (Appeal launched on 04-June-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	14,513,441	6,343,428	0	2,064,383	2,064,383	4,279,045	32.5%	0
ACTED	34,810,190	10,763,987	0	1,826,060	1,826,060	8,937,927	17.0%	0
ADRA	488,559	984,065	0	984,065	984,065	0	100.0%	0
AN	0	1,080,000	0	889,235	889,235	190,765	82.3%	0
ASDHR	0	702,120	0	504,486	504,486	197,634	71.9%	0
Asuda for Combating Violence against Women	12,000	272,591	0	0	0	272,591	0.0%	0
BOHD	0	250,800	0	0	0	250,800	0.0%	0
CARITAS	0	950,000	0	1,068,750	1,068,750	-118,750	100.0%	0
CDO	0	242,472	0	0	0	242,472	0.0%	0
CPCRS-UoD	0	176,341	0	0	0	176,341	0.0%	0
CRS	450,081	4,616,890	0	0	0	4,616,890	0.0%	0
DAI	0	116,580	0	0	0	116,580	0.0%	0
Dijlata Al Khair	0	60,340	0	0	0	60,340	0.0%	0
DOC	0	290,500	0	0	0	290,500	0.0%	0
DOVY	0	161,400	0	0	0	161,400	0.0%	30,000
DRC	22,636,115	8,917,056	0	9,260,406	9,260,406	-343,350	100.0%	0
EMERGENCY	479,839	1,787,434	0	699,999	699,999	1,087,435	39.2%	0
ERF (OCHA)	0	0	0	33,718,400	33,718,400	-33,718,400	0.0%	0
FAO	42,305,046	24,922,300	0	566,860	566,860	24,355,440	2.3%	0
FOCSIV	0	296,000	0	0	0	296,000	0.0%	0

France RC	0	231,600	0	0	0	231,600	0.0%	0
FUAD	0	352,000	0	0	0	352,000	0.0%	0
GYO	0	150,060	0	0	0	150,060	0.0%	0
HI	639,823	2,994,139	0	944,139	944,139	2,050,000	31.5%	0
IEU	463,743	0	0	0	0	0	0.0%	0
IF	0	750,002	0	0	0	750,002	0.0%	0
IMC	14,218,339	5,990,000	0	1,092,896	1,092,896	4,897,104	18.2%	0
IMS	0	259,475	0	0	0	259,475	0.0%	0
INTERSOS	10,406,127	857,700	0	0	0	857,700	0.0%	0
IOM	145,481,671	35,138,930	0	26,727,815	26,727,815	8,411,115	76.1%	18,000,000
IRC	0	714,764	0	1,425,933	1,425,933	-711,169	100.0%	0
JEN	0	700,375	0	527,810	527,810	172,565	75.4%	0
JHAS	0	696,570	0	0	0	696,570	0.0%	0
KCSAMA	0	690,000	0	0	0	690,000	0.0%	0
Lana	0	200,000	0	0	0	200,000	0.0%	0
MAG	1,500,000	2,520,000	0	798,722	798,722	1,721,278	31.7%	0
ME	3,750,000	1,775,758	0	1,162,786	1,162,786	612,972	65.5%	0
MEDAIR	9,847,485	5,709,693	0	2,540,118	2,540,118	3,169,575	44.5%	0
Mercy Corps	2,288,951	4,758,477	0	3,992,783	3,992,783	765,694	83.9%	0
MERI	199,917	49,917	0	0	0	49,917	0.0%	0
MOE	0	246,000	0	0	0	246,000	0.0%	0
NCCI	277,996	277,996	0	0	0	277,996	0.0%	0
NDO	0	172,000	0	0	0	172,000	0.0%	0
NPA	0	880,610	0	1,803,752	1,803,752	-923,142	100.0%	0
NRC	59,883,503	19,922,673	4,042,339	18,985,081	23,027,420	-3,104,747	100.0%	0
NYU CGA	0	105,726	0	0	0	105,726	0.0%	0
OCHA	12,416,992	8,229,444	0	7,556,042	7,556,042	673,402	91.8%	0
OXFAM GB	0	3,292,132	0	1,976,285	1,976,285	1,315,847	60.0%	0
PIN	0	2,790,750	0	0	0	2,790,750	0.0%	0
PU-AMI	2,524,371	1,384,000	0	1,360,497	1,360,497	23,503	98.3%	0
PWJ	0	892,440	0	719,440	719,440	173,000	80.6%	0
Qandil	0	424,359	0	0	0	424,359	0.0%	0
REACH	0	226,760	0	253,928	253,928	-27,168	100.0%	0
RI	8,541,690	8,710,302	0	3,032,247	3,032,247	5,678,055	34.8%	0

RIRP	0	1,226,006	0	746,090	746,090	479,916	60.9%	0
Samaritan's Purse	0	974,958	0	0	0	974,958	0.0%	0
SC	4,384,922	18,054,426	0	13,881,191	13,881,191	4,173,235	76.9%	0
SKMA	0	1,056,000	0	0	0	1,056,000	0.0%	0
Solidarités	0	750,000	0	0	0	750,000	0.0%	0
SPRO	0	171,500	0	0	0	171,500	0.0%	0
TdH - IT	2,250,382	600,000	0	0	0	600,000	0.0%	0
TEARFUND	1,207,889	923,835	0	1,816,635	1,816,635	-892,800	100.0%	0
TGH	0	1,612,906	0	567,867	567,867	1,045,039	35.2%	0
UN Women	725,162	831,600	831,600	0	831,600	0	100.0%	0
UNDP	30,743,461	4,479,555	0	6,583,796	6,583,796	-2,104,241	100.0%	0
UNESCO	1,211,619	6,500,000	0	3,500,000	3,500,000	3,000,000	53.8%	0
UNFPA	8,067,742	11,952,000	0	5,868,263	5,868,263	6,083,737	49.1%	4,000,000
UN-HABITAT	30,853,139	29,925,085	0	15,000,000	15,000,000	14,925,085	50.1%	0
UNHCR	21,411,003	62,840,886	0	116,841,417	116,841,417	-54,000,531	100.0%	0
UNICEF	182,165,262	122,195,775	0	69,968,978	69,968,978	52,226,797	57.3%	0
UNMAS	0	2,414,627	0	0	0	2,414,627	0.0%	0
UNOPS	27,760,892	4,024,150	0	1,251,564	1,251,564	2,772,586	31.1%	0
UPP	2,778,218	2,449,252	0	0	0	2,449,252	0.0%	0
Various Recipients	0	0	0	0	0	0	0.0%	0
VOP-Fam.	0	268,000	0	0	0	268,000	0.0%	0
WC	0	1,081,000	0	0	0	1,081,000	0.0%	0
WFP	293,717,804	229,047,048	26,520,817	148,560,467	175,081,284	53,965,764	76.4%	0
WHO	120,253,081	22,548,612	0	16,307,166	16,307,166	6,241,446	72.3%	0
WRO	0	269,360	0	0	0	269,360	0.0%	0
WVI	7,206,558	2,831,332	0	787,812	787,812	2,043,520	27.8%	0
YAO	0	228,885	0	0	0	228,885	0.0%	0

Grand Total:	1,122,873,013	704,285,754	31,394,756	528,164,164	559,558,920	144,726,834	79.5%	22,030,000
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The revised funding requirement for 2015 is US\$704.3 million, which reflects reduced January-June requirements. For the revised humanitarian response plan released on 4 June 2015, which represents agency requirements of US\$497.9 million to cover July to December 2015, see the first section of this [report](https://fts.unocha.org/reports/daily/ocha_R3prov_A1097.xls)

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).