

Humanitarian Response Plan(s): South Sudan regional refugee response plan 2015 (Ethiopia, Kenya, Uganda components)

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-June-2019 (Appeal launched on 17-December-2014)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	4,000,000	4,000,000	0	2,176,690	2,176,690	1,823,310	54.4%	0
ADRA	210,000	210,000	0	705,437	705,437	-495,437	100.0%	0
CW	3,170,000	3,170,000	0	669,261	669,261	2,500,739	21.1%	0
DICAC	582,250	582,250	0	0	0	582,250	0.0%	0
Don Bosco Mondo Prokur	297,750	297,750	0	0	0	297,750	0.0%	0
DRC	7,187,200	7,187,200	0	1,404,081	1,404,081	5,783,119	19.5%	0
FAO	11,093,610	11,093,610	0	1,883,677	1,883,677	9,209,933	17.0%	0
FilmAid	245,275	245,275	0	0	0	245,275	0.0%	0
GOAL	2,570,000	2,570,000	0	663,717	663,717	1,906,283	25.8%	0
HelpAge International	750,000	750,000	0	0	0	750,000	0.0%	0
IMC	8,474,400	8,474,400	0	312,500	312,500	8,161,900	3.7%	0
IOM	15,050,000	15,050,000	0	710,263	710,263	14,339,737	4.7%	0
IRC	13,094,822	13,094,822	0	2,634,884	2,634,884	10,459,938	20.1%	0
JRS	60,000	60,000	0	0	0	60,000	0.0%	0
LWF	8,656,715	8,656,715	0	3,227,880	3,227,880	5,428,835	37.3%	0
NCCK	3,034,642	3,034,642	0	0	0	3,034,642	0.0%	0
NGOs	40,976,749	40,976,749	0	7,554,726	7,554,726	33,422,023	18.4%	0
NRC	30,249,765	30,249,765	0	4,435,821	4,435,821	25,813,944	14.7%	0
Plan	7,000,000	7,000,000	0	897,174	897,174	6,102,826	12.8%	0
RCK	79,800	79,800	0	0	0	79,800	0.0%	0

SC	12,000,000	12,000,000	0	3,216,906	3,216,906	8,783,094	26.8%	0
UN Women	2,568,000	2,568,000	0	0	0	2,568,000	0.0%	0
UNFPA	9,536,914	9,536,914	0	39,803	39,803	9,497,111	0.4%	0
UNHCR	292,017,349	292,017,349	0	56,484,916	56,484,916	235,532,433	19.3%	0
UNICEF	30,864,048	30,864,048	0	15,360,041	15,360,041	15,504,007	49.8%	0
WFP	133,327,590	133,327,590	20,128,689	61,363,442	81,492,131	51,835,459	61.1%	0
WHO	9,687,200	9,687,200	0	0	0	9,687,200	0.0%	0
WVI	8,750,000	8,750,000	0	2,336,040	2,336,040	6,413,960	26.7%	0
ZOA	2,260,000	2,260,000	0	0	0	2,260,000	0.0%	0

Grand Total:	657,794,079	657,794,079	20,128,689	166,077,259	186,205,948	471,588,131	28.3%	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.