

Humanitarian Response Plan(s): Central African Republic 2015

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 13-August-2022 (Appeal launched on 05-December-2014)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACDES	0	761,018	0	50,000	50,000	711,018	6.6%	0
ACF	0	1,123,000	0	1,145,199	1,145,199	-22,199	100.0%	0
ACF - France	0	5,095,494	0	2,778,366	2,778,366	2,317,128	54.5%	0
ACMSEP	0	418,972	0	0	0	418,972	0.0%	0
ACT/FCA	0	875,000	0	785,634	785,634	89,366	89.8%	0
ACT/LWF	0	363,826	0	1,160,898	1,160,898	-797,072	100.0%	0
ACTED	0	10,801,298	0	4,034,809	4,034,809	6,766,489	37.4%	0
ADC	0	4,850	0	0	0	4,850	0.0%	0
ADEM	0	908,085	0	160,000	160,000	748,085	17.6%	0
ADSEM	0	8,274,593	0	0	0	8,274,593	0.0%	0
AFEB	0	1,283,021	0	0	0	1,283,021	0.0%	0
AFPE	0	441,142	0	381,773	381,773	59,369	86.5%	0
AFRBD	0	207,514	0	0	0	207,514	0.0%	0
AHA	0	1,905,000	0	0	0	1,905,000	0.0%	0
AIEC-MS	0	775,750	0	0	0	775,750	0.0%	0
AJSDD	0	0	0	0	0	0	0.0%	0
ALIMA	0	4,972,290	0	1,855,226	1,855,226	3,117,064	37.3%	0
AMAP	0	100,000	0	0	0	100,000	0.0%	0
APEC	0	0	0	0	0	0	0.0%	0
ARAN	0	505,043	0	0	0	505,043	0.0%	0

ARESDI	0	423,640	0	0	0	423,640	0.0%	0
ARND	0	1,047,906	0	0	0	1,047,906	0.0%	0
ATTM	0	0	0	0	0	0	0.0%	0
CADAPI	0	920,200	0	0	0	920,200	0.0%	0
Caritas Centrafricaine	0	60,223	0	0	0	60,223	0.0%	0
CEDIFOD	0	140,722	0	0	0	140,722	0.0%	0
CHF	0	0	12,071,403	-10,691,789	1,379,614	-1,379,614	0.0%	0
CODICOM	0	948,600	0	0	0	948,600	0.0%	0
COHEB	0	3,681,063	0	2,082,330	2,082,330	1,598,733	56.6%	0
COOIAP	0	272,850	0	0	0	272,850	0.0%	0
COOPI	0	12,261,653	0	1,327,191	1,327,191	10,934,462	10.8%	0
CORDAID	0	979,814	0	194,314	194,314	785,500	19.8%	0
CREDAC	0	480,573	0	0	0	480,573	0.0%	0
CRS	0	6,072,545	0	3,710,650	3,710,650	2,361,895	61.1%	0
CW	0	1,362,143	0	1,759,573	1,759,573	-397,430	100.0%	0
DRC	0	14,895,263	0	7,752,741	7,752,741	7,142,522	52.0%	0
ECHELLE	0	293,792	0	0	0	293,792	0.0%	0
EM	0	193,600	0	0	0	193,600	0.0%	0
EMERGENCY	0	3,700,000	0	540,000	540,000	3,160,000	14.6%	0
FAMEC	0	150,000	0	0	0	150,000	0.0%	0
FAO	0	22,196,943	0	18,542,586	18,542,586	3,654,357	83.5%	0
FLRF	0	0	0	108,342	108,342	-108,342	0.0%	0
France RC	0	307,260	0	257,360	257,360	49,900	83.8%	0
FSD	0	402,224	0	580,763	580,763	-178,539	100.0%	0
GAPAFOT	0	1,020,000	0	0	0	1,020,000	0.0%	0
GDAP	0	177,464	0	0	0	177,464	0.0%	0
HI	0	1,270,000	0	0	0	1,270,000	0.0%	0
IDEAL	0	724,679	0	0	0	724,679	0.0%	0
IMC	0	0	0	11,776,919	11,776,919	-11,776,919	0.0%	0
IMC UK	0	700,000	0	0	0	700,000	0.0%	0
INTERSOS	0	1,321,151	0	990,443	990,443	330,708	75.0%	0
IOM	0	35,020,000	0	23,230,401	23,230,401	11,789,599	66.3%	0
IRC	0	3,675,613	0	4,097,684	4,097,684	-422,071	100.0%	0
ISDR de Mbaiki	0	47,000	0	0	0	47,000	0.0%	0

JUPEDEC	0	4,025,670	0	0	0	4,025,670	0.0%	0
Komitee Cap Anamur	0	515,000	0	0	0	515,000	0.0%	0
KTY	0	476,191	0	0	0	476,191	0.0%	0
LIFA	0	260,000	0	0	0	260,000	0.0%	0
MDA	0	3,100,248	0	462,663	462,663	2,637,585	14.9%	0
MDM France	0	1,624,215	0	843,478	843,478	780,737	51.9%	0
Mercy Corps	0	2,479,541	0	1,454,570	1,454,570	1,024,971	58.7%	0
MI	0	0	0	1,400,000	1,400,000	-1,400,000	0.0%	0
NDA	0	150,870	0	167,785	167,785	-16,915	100.0%	0
NRC	0	4,555,000	0	4,126,361	4,126,361	428,639	90.6%	0
OAPC	0	30,388	0	0	0	30,388	0.0%	0
OCDR	0	62,015	0	0	0	62,015	0.0%	0
OCHA	0	0	0	4,142,464	4,142,464	-4,142,464	0.0%	0
OKTK	0	50,000	0	0	0	50,000	0.0%	0
ONFR/FC	0	96,000	0	0	0	96,000	0.0%	0
Oxfam Intermon	0	12,100,927	0	8,221,318	8,221,318	3,879,609	67.9%	0
Plan	0	1,648,931	0	2,049,261	2,049,261	-400,330	100.0%	0
PNRM	0	1,986,352	0	46,266	46,266	1,940,086	2.3%	0
PU-AMI	0	5,681,918	0	3,748,355	3,748,355	1,933,563	66.0%	0
REMOD	0	3,779,356	0	0	0	3,779,356	0.0%	0
SC	0	13,794,702	0	3,341,492	3,341,492	10,453,210	24.2%	0
SFCG	0	0	0	371,424	371,424	-371,424	0.0%	0
Solidarités	0	2,158,600	0	6,808,619	6,808,619	-4,650,019	100.0%	0
Tabitha (AJFD)	0	0	0	0	0	0	0.0%	0
TEARFUND	0	3,044,667	0	2,136,845	2,136,845	907,822	70.2%	0
TGH	0	6,262,301	0	2,561,919	2,561,919	3,700,382	40.9%	0
UAOEV	0	162,446	0	0	0	162,446	0.0%	0
UN Agencies and NGOs (details not yet provided)	612,958,926	134,231,732	0	0	0	134,231,732	0.0%	0
UNDP	0	0	0	799,949	799,949	-799,949	0.0%	0
UNFPA	0	1,394,340	0	1,547,152	1,547,152	-152,812	100.0%	0
UNHCR	0	51,415,888	0	36,622,811	36,622,811	14,793,077	71.2%	0
UNICEF	0	51,177,805	0	39,710,421	39,710,421	11,467,384	77.6%	0
Various Recipients	0	0	0	5,778,293	5,778,293	-5,778,293	0.0%	0
VP	0	1,380,156	0	1,179,777	1,179,777	200,379	85.5%	0

WC	0	3,327,000	0	467,289	467,289	2,859,711	14.0%	0
WFP	0	134,444,551	3,322,502	93,950,573	97,273,075	37,171,476	72.4%	0
WHO	0	9,393,161	0	9,090,674	9,090,674	302,487	96.8%	0
WV CAR	0	3,763,747	0	0	0	3,763,747	0.0%	0
WVI	0	822,391	0	349,322	349,322	473,069	42.5%	0
Grand Total:	612,958,926	612,958,926	15,393,905	309,990,494	325,384,399	287,574,527	53.1%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.