

Humanitarian Response Plan(s): Republic of South Sudan 2015

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 25-June-2019 (Appeal launched on 14-November-2014)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - USA	7,278,000	7,508,303	0	1,562,848	1,562,848	5,945,455	20.8%	0
ACT/CA	306,151	260,228	0	0	0	260,228	0.0%	0
ACT/DCA	5,434,438	4,604,135	0	3,685,037	3,685,037	919,098	80.0%	0
ACT/LWF	5,211,400	5,285,125	0	3,624,423	3,624,423	1,660,702	68.6%	0
ACTED	22,806,652	17,393,720	0	11,492,700	11,492,700	5,901,020	66.1%	0
ADCORD	391,440	391,440	0	201,100	201,100	190,340	51.4%	0
ADRA	0	754,589	0	930,221	930,221	-175,632	100.0%	0
AET	309,516	154,798	0	0	0	154,798	0.0%	0
AFOD	837,011	489,261	0	71,262	71,262	417,999	14.6%	0
AHA	4,790,402	1,044,520	0	0	0	1,044,520	0.0%	0
AHANI	1,050,000	305,303	0	0	0	305,303	0.0%	0
ARC	1,076,190	538,095	0	1,493,595	1,493,595	-955,500	100.0%	0
ARD	822,094	822,094	0	0	0	822,094	0.0%	0
ARUDA	281,700	281,700	0	0	0	281,700	0.0%	0
ASCDA	583,105	308,105	0	0	0	308,105	0.0%	0
ASMP	200,000	0	0	0	0	0	0.0%	0
AVSI	1,112,173	863,899	0	205,098	205,098	658,801	23.7%	0
AWODA	300,000	150,000	0	0	0	150,000	0.0%	0
BRAC	0	1,380,500	0	0	0	1,380,500	0.0%	0
C&D	1,452,301	920,738	0	0	0	920,738	0.0%	0

CAD	624,382	353,904	0	202,779	202,779	151,125	57.3%	0
CADA	662,000	556,000	0	0	0	556,000	0.0%	0
CAFOD	951,225	951,225	0	0	0	951,225	0.0%	0
CARE	10,601,667	3,434,472	0	7,455,998	7,455,998	-4,021,526	100.0%	0
Caritas CCR	87,100	87,100	0	0	0	87,100	0.0%	0
CASI	404,126	404,126	0	0	0	404,126	0.0%	0
CASS	150,000	0	0	0	0	0	0.0%	0
CCM	1,700,000	880,306	0	563,030	563,030	317,276	64.0%	0
CCOC	900,400	900,400	0	756,878	756,878	143,522	84.1%	0
CCOSS	150,000	0	0	0	0	0	0.0%	0
CDSS	271,510	271,510	0	0	0	271,510	0.0%	0
CESVI	423,118	423,118	0	0	0	423,118	0.0%	0
CHF	0	0	20,226,872	505,015	20,731,887	-20,731,887	0.0%	0
CINA	392,400	467,000	0	408,457	408,457	58,543	87.5%	0
CMA	875,000	675,000	0	600,433	600,433	74,567	89.0%	0
CMD	3,892,550	2,946,272	0	1,078,659	1,078,659	1,867,613	36.6%	12,509
CORDAID	1,410,699	1,263,699	0	2,661,321	2,661,321	-1,397,622	100.0%	0
COSV	1,226,075	1,025,868	0	1,114,864	1,114,864	-88,996	100.0%	0
CRADA	100,000	80,303	0	0	0	80,303	0.0%	0
CRS	4,889,801	8,029,554	0	8,872,634	8,872,634	-843,080	100.0%	0
CUAMM	875,000	830,056	0	437,500	437,500	392,556	52.7%	0
CW	10,863,159	15,565,420	0	29,466,716	29,466,716	-13,901,296	100.0%	0
DDG	912,000	912,000	0	197,884	197,884	714,116	21.7%	0
DORD	296,000	0	0	0	0	0	0.0%	0
DRC	27,687,198	23,552,711	0	8,693,718	8,693,718	14,858,993	36.9%	0
DWHH	1,704,285	1,704,285	0	3,461,227	3,461,227	-1,756,942	100.0%	0
FAO	89,243,924	63,297,424	0	37,455,566	37,455,566	25,841,858	59.2%	0
FAR	628,675	628,675	0	0	0	628,675	0.0%	0
FCDI	931,957	931,957	0	272,277	272,277	659,680	29.2%	0
FH	1,281,005	981,005	0	860,000	860,000	121,005	87.7%	0
FLDA	273,989	91,598	0	0	0	91,598	0.0%	0
FYF	480,000	228,000	0	203,214	203,214	24,786	89.1%	0
GOAL	14,919,817	15,035,171	0	13,633,175	13,633,175	1,401,996	90.7%	0
HCO	916,000	488,303	0	369,655	369,655	118,648	75.7%	0

HELP e.V.	200,000	787,912	0	529,225	529,225	258,687	67.2%	0
HelpAge	1,771,614	1,055,410	0	0	0	1,055,410	0.0%	0
HeRY	638,520	638,520	0	0	0	638,520	0.0%	0
HI	1,113,130	1,113,130	0	980,198	980,198	132,932	88.1%	0
HLSS	2,100,000	1,257,474	0	746,577	746,577	510,897	59.4%	0
IAS	2,000,000	0	0	0	0	0	0.0%	0
IBIS	579,010	579,010	0	331,058	331,058	247,952	57.2%	0
IMC UK	2,949,664	3,433,812	0	14,016,370	14,016,370	-10,582,558	100.0%	0
IN	675,000	675,000	0	672,038	672,038	2,962	99.6%	0
INTERSOS	6,553,250	4,939,519	0	2,092,553	2,092,553	2,846,966	42.4%	0
IOM	93,315,430	122,568,980	0	77,176,699	77,176,699	45,392,281	63.0%	0
IPCS	90,000	90,000	0	0	0	90,000	0.0%	0
IRC	20,310,359	17,799,919	0	21,211,846	21,211,846	-3,411,927	100.0%	0
IRW	1,013,400	905,500	0	440,000	440,000	465,500	48.6%	0
IsraAID	248,350	248,350	0	50,000	50,000	198,350	20.1%	0
JAM International	916,547	524,065	0	330,756	330,756	193,309	63.1%	0
KHI	850,000	455,303	0	199,000	199,000	256,303	43.7%	0
LCED	393,000	235,863	0	128,050	128,050	107,813	54.3%	0
MAG	1,946,427	3,428,888	0	0	0	3,428,888	0.0%	0
MEDAIR	14,907,628	14,653,931	0	21,716,495	21,716,495	-7,062,564	100.0%	0
Mercy Corps	9,810,587	9,206,000	0	4,823,159	4,823,159	4,382,841	52.4%	4,027,182
MI	500,000	500,000	0	4,849,700	4,849,700	-4,349,700	100.0%	0
Mulrany International	800,000	0	0	0	0	0	0.0%	0
NGO FORUM	1,485,000	1,485,000	0	356,394	356,394	1,128,606	24.0%	0
Nile Hope	4,992,020	4,134,923	0	3,003,697	3,003,697	1,131,226	72.6%	0
NPA	2,088,854	858,354	0	0	0	858,354	0.0%	0
NPP	6,580,000	5,000,000	0	3,128,186	3,128,186	1,871,814	62.6%	0
NRC	12,848,285	11,458,463	0	17,207,707	17,207,707	-5,749,244	100.0%	0
OCHA	14,742,175	14,742,175	114,191	6,318,548	6,432,739	8,309,436	43.6%	0
OSIL	280,360	0	0	0	0	0	0.0%	0
OXFAM GB	15,095,941	20,411,098	0	9,368,150	9,368,150	11,042,948	45.9%	0
Oxfam Intermon	8,885,737	3,801,984	0	3,797,827	3,797,827	4,157	99.9%	0
Pact Inc.	2,500,000	2,500,000	0	0	0	2,500,000	0.0%	0
PAH	3,762,078	4,283,119	0	4,412,610	4,412,610	-129,491	100.0%	0

PCO	1,320,410	800,000	0	368,482	368,482	431,518	46.1%	0
PIN	795,750	638,000	0	136,634	136,634	501,366	21.4%	0
Plan	6,539,223	2,496,125	0	970,764	970,764	1,525,361	38.9%	0
RCDI	487,341	487,341	0	0	0	487,341	0.0%	0
RI	4,756,780	3,424,562	0	1,644,238	1,644,238	1,780,324	48.0%	0
RuCAPD	0	362,500	0	150,849	150,849	211,651	41.6%	0
RUDI	400,000	197,000	0	99,008	99,008	97,992	50.3%	0
RUWASSA	250,000	250,000	0	248,020	248,020	1,980	99.2%	0
SAADO	715,320	715,320	0	0	0	715,320	0.0%	0
SALF	1,410,364	840,000	0	120,577	120,577	719,423	14.4%	0
Samaritan's Purse	13,019,238	8,136,868	0	5,820,744	5,820,744	2,316,124	71.5%	0
SC	14,331,000	10,971,659	0	14,900,444	14,900,444	-3,928,785	100.0%	0
SCA	150,000	127,500	0	137,879	137,879	-10,379	100.0%	0
Sign of Hope	330,076	200,000	0	297,762	297,762	-97,762	100.0%	0
SMC	700,000	355,000	0	267,353	267,353	87,647	75.3%	0
Solidarités	13,032,970	11,021,290	0	7,628,744	7,628,744	3,392,546	69.2%	0
SPEDP	3,482,970	950,000	0	469,330	469,330	480,670	49.4%	0
SSGID	150,000	513,303	0	0	0	513,303	0.0%	0
SSOPO	304,600	0	0	0	0	0	0.0%	0
SSUDA	150,000	0	0	0	0	0	0.0%	0
TdH - L	743,938	817,318	0	575,541	575,541	241,777	70.4%	0
TEARFUND	5,142,274	3,991,277	0	7,938,275	7,938,275	-3,946,998	100.0%	0
THESO	1,450,000	1,022,318	0	2,286,196	2,286,196	-1,263,878	100.0%	0
UN Women	945,773	1,111,423	0	200,000	200,000	911,423	18.0%	0
UNDSS	2,770,000	1,680,000	0	500,000	500,000	1,180,000	29.8%	0
UNESCO	943,550	471,775	0	0	0	471,775	0.0%	0
UNFPA	13,339,500	14,750,000	0	7,319,526	7,319,526	7,430,474	49.6%	0
UNHCR	238,715,848	202,994,746	0	119,509,048	119,509,048	83,485,698	58.9%	0
UNICEF	124,654,833	149,625,603	0	105,181,483	105,181,483	44,444,120	70.3%	0
UNIDO	2,136,692	1,761,889	0	2,051,561	2,051,561	-289,672	100.0%	0
UNKEA	3,764,975	2,200,368	0	1,159,727	1,159,727	1,040,641	52.7%	0
UNMAS	5,683,399	5,683,399	0	5,683,399	5,683,399	0	100.0%	0
UNOPS	50,370,160	7,700,000	0	8,761,645	8,761,645	-1,061,645	100.0%	0
VSF (Germany)	699,932	440,957	0	296,608	296,608	144,349	67.3%	0

VSF (Switzerland)	922,850	1,312,500	0	3,771,803	3,771,803	-2,459,303	100.0%	0
WAO	403,770	403,770	0	0	0	403,770	0.0%	0
WCDO	425,367	425,367	0	0	0	425,367	0.0%	0
WFP	774,665,594	707,792,606	18,159,339	365,210,467	383,369,806	324,422,800	54.2%	449,808,262
WHO	16,760,000	16,760,000	0	6,937,791	6,937,791	9,822,209	41.4%	0
World Relief	1,644,800	2,101,112	0	6,194,962	6,194,962	-4,093,850	100.0%	0
WTI	342,267	171,134	0	0	0	171,134	0.0%	0
WV South Sudan	24,399,819	24,249,578	0	22,974,903	22,974,903	1,274,675	94.7%	0
ZOA	1,907,770	1,342,770	0	0	0	1,342,770	0.0%	0

Grand Total:	1,807,069,154	1,635,521,095	38,500,402	#####	1,078,738,292	556,782,803	66.0%	453,847,953
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.