

Ebola Virus Outbreak - Overview of Needs and Requirements (inter-agency plan for Guinea, Liberia, Sierra Leone, Region) - October 2014 - June 2015

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-September-2020 (Appeal launched on 16-September-2014)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
American RC	0	0	0	3,353,293	3,353,293	-3,353,293	0.0%	0
British RC	0	0	0	4,985,000	4,985,000	-4,985,000	0.0%	0
Canada RC	0	0	0	4,636,571	4,636,571	-4,636,571	0.0%	50,000
Denmark RC	0	0	0	521,851	521,851	-521,851	0.0%	0
Ebola MPTF	0	0	0	18,192,813	18,192,813	-18,192,813	0.0%	1,000,000
FAO	0	0	0	2,130,000	2,130,000	-2,130,000	0.0%	0
France RC	0	0	0	25,460,787	25,460,787	-25,460,787	0.0%	0
Germany RC	0	0	0	15,635,561	15,635,561	-15,635,561	0.0%	329,381
IFRC	0	0	0	85,530,959	85,530,959	-85,530,959	0.0%	0
IMC	0	0	0	62,332,179	62,332,179	-62,332,179	0.0%	150,000
IOM	0	0	0	56,315,461	56,315,461	-56,315,461	0.0%	0
Liberia RC	0	0	0	277,000	277,000	-277,000	0.0%	140,000
Luxembourg RC	0	0	0	406,157	406,157	-406,157	0.0%	0
MSF	0	0	0	17,096,449	17,096,449	-17,096,449	0.0%	6,887,615
MSF - Belgium	0	0	0	3,811,944	3,811,944	-3,811,944	0.0%	0
MSF - Norway	0	0	0	1,929,251	1,929,251	-1,929,251	0.0%	0
MSF - Switzerland	0	0	0	5,506,003	5,506,003	-5,506,003	0.0%	0
Netherlands RC	0	0	0	425,033	425,033	-425,033	0.0%	0
Plan	0	0	0	18,449,041	18,449,041	-18,449,041	0.0%	0
Plan Canada	0	0	0	889,680	889,680	-889,680	0.0%	0

Saudi Arabia RC	0	0	0	400,000	400,000	-400,000	0.0%	0
SC	0	0	0	43,883,168	43,883,168	-43,883,168	0.0%	231,751
Spain RC	0	0	0	1,824,662	1,824,662	-1,824,662	0.0%	0
Sweden RC	0	0	0	3,104,602	3,104,602	-3,104,602	0.0%	0
Switzerland RC	0	0	0	315,000	315,000	-315,000	0.0%	0
UN Agencies, NGOs and/or Red Cross	987,844,154	2,270,000,000	0	0	0	2,270,000,000	0.0%	0
UN Women	0	0	0	472,673	472,673	-472,673	0.0%	0
UNDP	0	0	0	14,536,841	14,536,841	-14,536,841	0.0%	0
UNFPA	0	0	0	8,795,342	8,795,342	-8,795,342	0.0%	0
UNHCR	0	0	0	1,995,000	1,995,000	-1,995,000	0.0%	0
UNICEF	0	0	0	432,787,967	432,787,967	-432,787,967	0.0%	2,000,000
UNMIL	0	0	0	0	0	0	0.0%	0
UNOPS	0	0	0	6,151,490	6,151,490	-6,151,490	0.0%	0
Various Recipients	0	0	0	10,947,879	10,947,879	-10,947,879	0.0%	109,372,090
WFP	0	0	24,783,814	338,058,056	362,841,870	-362,841,870	0.0%	0
WHO	0	0	0	341,020,224	341,020,224	-341,020,224	0.0%	19,900,000

Grand Total:	987,844,154	2,270,000,000	24,783,814	#####	1,556,961,751	713,038,249	68.6%	140,060,837
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The current overall revised requirements for the ONR are \$2.27 billion from October 2014 until June 2015 (this includes \$1.5 billion from October 2014 to March 2015 (initial ONR requirements) and \$0.768 billion for Q2 2015 -half of the \$1.536 billion requested for January-June 2015). FTS tracks requirements and funding for the overall revised ONR period October 2014-June 2015. For details relating to the requirements and funding published in the document Ebola Outbreak: Updated Overview of Needs and Requirements for January-June 2015, please refer to the Office of the Special Envoy on Ebola: Overview needs and requirements