

Humanitarian Response Plan(s): Mauritania 2014

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 25-June-2019 (Appeal launched on 03-February-2014)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Organization | Original requirements USD A | Revised requirements USD B | Carry-over USD C | Funding USD D | Total resources available USD E=C+D | Unmet requirements USD B-E | % Covered E/B | Outstanding pledges USD F |
|-----------------|-----------------------------------|----------------------------------|------------------------|---------------------|---|-------------------------------------|------------------|---------------------------------|
| AA | 100,000 | 60,000 | 0 | 0 | 0 | 60,000 | 0.0% | 0 |
| ACF - Spain | 4,925,484 | 5,339,549 | 0 | 4,412,606 | 4,412,606 | 926,943 | 82.6% | 0 |
| ACORD | 406,000 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| ADIG | 791,000 | 395,500 | 0 | 0 | 0 | 395,500 | 0.0% | 0 |
| AMAMI | 66,300 | 66,300 | 0 | 0 | 0 | 66,300 | 0.0% | 0 |
| ANAD | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| ANED | 460,000 | 460,000 | 0 | 0 | 0 | 460,000 | 0.0% | 0 |
| ARDM-LCP | 105,700 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| FAO | 5,624,981 | 4,300,000 | 0 | 1,185,197 | 1,185,197 | 3,114,803 | 27.6% | 0 |
| forMVD | 48,500 | 36,000 | 0 | 0 | 0 | 36,000 | 0.0% | 0 |
| ID | 132,000 | 132,000 | 0 | 0 | 0 | 132,000 | 0.0% | 0 |
| INTERSOS | 426,002 | 241,125 | 0 | 0 | 0 | 241,125 | 0.0% | 0 |
| IOM | 316,050 | 269,832 | 0 | 160,000 | 160,000 | 109,832 | 59.3% | 0 |
| Mauritanian RC | 413,333 | 651,114 | 0 | 0 | 0 | 651,114 | 0.0% | 0 |
| OCHA | 1,124,996 | 1,124,996 | 0 | 0 | 0 | 1,124,996 | 0.0% | 0 |
| ODZASAM | 505,000 | 380,000 | 0 | 0 | 0 | 380,000 | 0.0% | 0 |
| OHCHR | 495,000 | 197,750 | 0 | 100,000 | 100,000 | 97,750 | 50.6% | 0 |
| ONG APEM | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| ONG Espoir | 240,000 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| ONG Moundi APSD | 118,122 | 118,122 | 0 | 0 | 0 | 118,122 | 0.0% | 0 |

| | | | | | | | | |
|----------------|------------|------------|-----------|------------|------------|------------|--------|---|
| OSENET | 134,000 | 134,000 | 0 | 0 | 0 | 134,000 | 0.0% | 0 |
| Oxfam Intermon | 1,500,000 | 1,114,295 | 0 | 1,114,295 | 1,114,295 | 0 | 100.0% | 0 |
| RAH | 95,000 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| Solidarités | 5,470,382 | 4,533,395 | 0 | 1,456,871 | 1,456,871 | 3,076,524 | 32.1% | 0 |
| TdH - IT | 977,753 | 977,753 | 0 | 1,231,190 | 1,231,190 | -253,437 | 100.0% | 0 |
| TV | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| UN Agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| UNDP | 2,889,000 | 1,500,000 | 0 | 195,000 | 195,000 | 1,305,000 | 13.0% | 0 |
| UNFPA | 4,124,150 | 2,479,659 | 0 | 1,573,644 | 1,573,644 | 906,015 | 63.5% | 0 |
| UNHCR | 16,761,079 | 16,761,079 | 0 | 7,059,998 | 7,059,998 | 9,701,081 | 42.1% | 0 |
| UNICEF | 21,257,147 | 14,190,865 | 0 | 10,038,266 | 10,038,266 | 4,152,599 | 70.7% | 0 |
| WFP | 30,622,368 | 32,374,370 | 3,223,226 | 5,729,247 | 8,952,473 | 23,421,897 | 27.7% | 0 |
| WHO | 2,077,600 | 1,230,500 | 0 | 182,432 | 182,432 | 1,048,068 | 14.8% | 0 |
| WV Mauritania | 5,720,130 | 1,854,649 | 0 | 0 | 0 | 1,854,649 | 0.0% | 0 |

| | | | | | | | | |
|---------------------|--------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------|----------|
| Grand Total: | 107,927,077 | 90,922,853 | 3,223,226 | 34,438,746 | 37,661,972 | 53,260,881 | 41.4% | 0 |
|---------------------|--------------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------|----------|

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year,