

Humanitarian Response Plan(s): Republic of South Sudan - Crisis Response Plan 2014

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 17-June-2019 (Appeal launched on 16-December-2013)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAR Japan	700,000	350,000	0	467,007	467,007	-117,007	100.0%	0
ACEM	316,500	0	0	0	0	0	0.0%	0
ACF - USA	8,267,755	8,400,000	0	11,766,932	11,766,932	-3,366,932	100.0%	0
ACROSS	0	385,301	0	0	0	385,301	0.0%	0
ACT/CA	3,600,000	0	0	0	0	0	0.0%	0
ACT/DCA	5,166,004	3,851,823	0	3,105,634	3,105,634	746,189	80.6%	0
ACT/FCA	1,108,000	750,000	0	1,094,391	1,094,391	-344,391	100.0%	0
ACT/LWF	0	1,438,993	0	450,000	450,000	988,993	31.3%	0
ACTED	5,768,295	16,898,975	0	18,591,953	18,591,953	-1,692,978	100.0%	0
ADESO	243,207	0	0	0	0	0	0.0%	0
ADRA	1,298,000	890,000	0	176,206	176,206	713,794	19.8%	0
AET	0	920,000	0	0	0	920,000	0.0%	0
AHA	2,700,500	1,350,250	0	0	0	1,350,250	0.0%	0
AHANI	1,322,875	0	0	0	0	0	0.0%	0
AMREF	0	725,000	0	0	0	725,000	0.0%	0
AMURT International	413,433	0	0	0	0	0	0.0%	0
ARARD	42,600	100,000	0	42,588	42,588	57,412	42.6%	0
ARC	4,744,147	1,241,076	0	0	0	1,241,076	0.0%	0
ARD	577,800	433,350	0	0	0	433,350	0.0%	0
ASMP	139,000	104,250	0	185,000	185,000	-80,750	100.0%	0

AVSI	715,580	360,820	0	100,000	100,000	260,820	27.7%	0
AWODA	412,340	163,170	0	0	0	163,170	0.0%	0
BARA	300,000	0	0	0	0	0	0.0%	0
C&D	685,060	580,000	0	0	0	580,000	0.0%	0
CAD	650,000	0	0	0	0	0	0.0%	0
CADA	200,000	1,000,000	0	0	0	1,000,000	0.0%	0
CARE	14,440,610	11,710,156	0	19,553,566	19,553,566	-7,843,410	100.0%	0
Caritas CCR	117,650	88,237	0	100,351	100,351	-12,114	100.0%	0
Caritas DPO-CDTY	153,000	0	0	0	0	0	0.0%	0
CASS	0	150,000	0	0	0	150,000	0.0%	0
CCM	2,295,741	2,069,952	0	1,645,369	1,645,369	424,583	79.5%	0
CCOC	277,227	230,940	0	836,349	836,349	-605,409	100.0%	0
CDOT	521,628	60,727	0	0	0	60,727	0.0%	0
CESVI	3,526,481	603,500	0	218,401	218,401	385,099	36.2%	0
CHF	0	0	2,280,713	22,236,642	24,517,355	-24,517,355	0.0%	0
CINA	66,000	49,500	0	0	0	49,500	0.0%	0
CMA	3,340,476	418,857	0	225,000	225,000	193,857	53.7%	0
CMD	1,350,000	2,190,000	0	2,250,856	2,250,856	-60,856	100.0%	0
CMMB	355,498	0	0	0	0	0	0.0%	0
CORDAID	1,918,598	0	0	0	0	0	0.0%	0
COSV	1,437,551	1,586,423	0	1,021,957	1,021,957	564,466	64.4%	0
CRADA	1,290,000	0	0	0	0	0	0.0%	0
CRS	1,440,870	3,581,982	0	3,105,199	3,105,199	476,783	86.7%	0
CUAMM	805,290	983,424	0	318,603	318,603	664,821	32.4%	0
CW	2,344,756	6,810,070	0	3,852,284	3,852,284	2,957,786	56.6%	0
DDG	2,320,272	2,063,760	0	1,618,737	1,618,737	445,023	78.4%	0
DORD	149,767	0	0	0	0	0	0.0%	0
DRC	404,000	7,446,388	0	2,265,422	2,265,422	5,180,966	30.4%	0
DWHH	639,862	401,216	0	813,457	813,457	-412,241	100.0%	0
FAO	26,668,700	109,668,900	0	67,043,528	67,043,528	42,625,372	61.1%	0
FAR	444,165	0	0	0	0	0	0.0%	0
FH	0	0	0	0	0	0	0.0%	0
FLDA	197,820	197,820	0	0	0	197,820	0.0%	0
GHA	1,094,000	0	0	0	0	0	0.0%	0

GKADO	69,000	0	0	0	0	0	0.0%	0
GOAL	14,617,619	9,164,620	0	14,257,068	14,257,068	-5,092,448	100.0%	0
HCO	2,319,700	1,390,000	0	473,115	473,115	916,885	34.0%	0
HELP e.V.	1,264,000	0	0	0	0	0	0.0%	0
HeRY	412,950	150,000	0	0	0	150,000	0.0%	0
HI	541,911	862,715	0	1,402,485	1,402,485	-539,770	100.0%	0
HLSS	3,369,230	1,799,615	0	857,500	857,500	942,115	47.6%	0
Hoffnungszeichen - Sign of Hope e.V	1,509,769	100,800	0	0	0	100,800	0.0%	0
IAS	2,554,200	3,320,000	0	1,225,115	1,225,115	2,094,885	36.9%	0
IBIS	226,350	399,200	0	443,267	443,267	-44,067	100.0%	0
IMA World Health	0	205,000	0	205,000	205,000	0	100.0%	0
IMC UK	8,673,670	7,787,756	0	9,084,673	9,084,673	-1,296,917	100.0%	0
IN	0	1,000,000	0	250,000	250,000	750,000	25.0%	0
INTERSOS	3,391,725	4,753,717	0	1,556,025	1,556,025	3,197,692	32.7%	0
IOM	53,870,448	97,184,049	1,600,000	77,070,612	78,670,612	18,513,437	81.0%	0
IRC	20,797,430	16,830,983	0	19,223,614	19,223,614	-2,392,631	100.0%	0
IRW	918,600	250,000	0	420,000	420,000	-170,000	100.0%	0
JAM International	0	0	0	0	0	0	0.0%	0
JDF	0	400,000	0	70,000	70,000	330,000	17.5%	0
JEN	0	500,000	0	408,504	408,504	91,496	81.7%	0
JUH	340,252	0	0	0	0	0	0.0%	0
KHI	1,799,921	800,000	0	150,000	150,000	650,000	18.8%	0
LCED	423,500	324,500	0	391,162	391,162	-66,662	100.0%	0
LDA	471,565	347,360	0	144,733	144,733	202,627	41.7%	0
MaCDA	1,305,000	0	0	0	0	0	0.0%	0
MAG	7,504,097	2,845,108	0	2,211,841	2,211,841	633,267	77.7%	0
MAGNA	626,459	295,000	0	100,351	100,351	194,649	34.0%	0
Mani Tese	1,068,789	255,000	0	0	0	255,000	0.0%	0
MAYA	75,000	0	0	0	0	0	0.0%	0
MEDAIR	13,673,441	15,229,492	0	13,757,271	13,757,271	1,472,221	90.3%	0
Mercy Corps	4,000,000	6,311,212	0	1,820,000	1,820,000	4,491,212	28.8%	0
MERLIN	1,806,757	0	0	0	0	0	0.0%	0
MI	2,323,652	259,878	0	0	0	259,878	0.0%	0
Mulrany International	1,851,840	1,051,920	0	0	0	1,051,920	0.0%	0

NCDA	131,355	0	0	0	0	0	0.0%	0
NGO FORUM	1,366,654	1,366,654	0	221,729	221,729	1,144,925	16.2%	0
Nile Hope	4,911,440	4,759,160	0	3,821,274	3,821,274	937,886	80.3%	0
NPA	8,648,582	6,673,374	0	10,796,568	10,796,568	-4,123,194	100.0%	0
NPC	712,324	0	0	0	0	0	0.0%	0
NPP	4,550,000	6,989,625	0	5,975,779	5,975,779	1,013,846	85.5%	0
NRC	12,693,842	16,918,403	0	16,529,307	16,529,307	389,096	97.7%	0
NRDC	0	414,147	0	0	0	414,147	0.0%	0
OCHA	10,779,501	9,939,346	2,957,437	8,477,952	11,435,389	-1,496,043	100.0%	0
OSIL	216,608	108,304	0	58,934	58,934	49,370	54.4%	0
OVCII	0	130,100	0	130,000	130,000	100	99.9%	0
OXFAM GB	7,254,218	18,250,000	0	19,790,566	19,790,566	-1,540,566	100.0%	0
Oxfam Intermon	4,350,000	7,034,000	0	7,088,764	7,088,764	-54,764	100.0%	0
Pact Inc.	0	3,000,000	0	0	0	3,000,000	0.0%	0
PAH	3,787,000	2,800,000	0	1,306,156	1,306,156	1,493,844	46.6%	0
PCO	1,520,000	1,431,135	0	702,132	702,132	729,003	49.1%	0
PCPM	1,992,800	0	0	0	0	0	0.0%	0
PIN	443,836	684,380	0	846,302	846,302	-161,922	100.0%	0
Plan	1,724,150	3,492,702	0	576,836	576,836	2,915,866	16.5%	0
PWJ	1,280,040	0	0	0	0	0	0.0%	0
RedR UK	490,002	0	0	0	0	0	0.0%	0
RI	3,915,658	2,978,318	0	709,137	709,137	2,269,181	23.8%	0
RUWASSA	250,000	187,500	0	0	0	187,500	0.0%	0
SALF	1,413,000	0	0	0	0	0	0.0%	0
Samaritan's Purse	9,293,500	8,882,549	0	6,587,887	6,587,887	2,294,662	74.2%	0
SC	7,723,636	12,328,903	0	10,511,343	10,511,343	1,817,560	85.3%	0
SCA	628,926	141,291	0	141,292	141,292	-1	100.0%	0
SIMAS	290,000	0	0	0	0	0	0.0%	0
SMC	1,300,000	650,000	0	160,000	160,000	490,000	24.6%	0
Solidarités	5,065,240	7,300,000	0	15,967,919	15,967,919	-8,667,919	100.0%	0
SPEDP	1,200,000	1,450,000	0	698,000	698,000	752,000	48.1%	0
SSS	0	125,000	0	0	0	125,000	0.0%	0
SSUDA	791,800	260,000	0	0	0	260,000	0.0%	0
SUFEM	184,668	138,501	0	0	0	138,501	0.0%	0

TdH - L	0	700,000	0	155,000	155,000	545,000	22.1%	0
TEARFUND	4,993,907	3,594,652	0	4,259,544	4,259,544	-664,892	100.0%	0
THESO	2,696,950	967,450	0	250,000	250,000	717,450	25.8%	0
TOCH	120,000	0	0	0	0	0	0.0%	0
UDA	308,500	0	0	0	0	0	0.0%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UN Agencies and NGOs (details not yet provided)	0	0	0	0	0	0	0.0%	0
UNDP for UNDSS	1,119,500	1,694,000	0	1,539,584	1,539,584	154,416	90.9%	0
UNESCO	9,509,096	0	0	0	0	0	0.0%	0
UNFPA	3,635,960	11,009,357	0	7,578,892	7,578,892	3,430,465	68.8%	0
UNHCR	230,067,933	269,837,231	0	115,800,140	115,800,140	154,037,091	42.9%	0
UNICEF	74,176,450	136,201,710	0	138,962,370	138,962,370	-2,760,660	100.0%	0
UNIDO	2,365,351	1,815,000	0	1,750,000	1,750,000	65,000	96.4%	0
UNKEA	2,445,523	1,824,843	0	960,258	960,258	864,585	52.6%	0
UNMAS	12,131,321	8,458,225	0	6,494,695	6,494,695	1,963,530	76.8%	0
UNOPS	8,161,920	7,411,041	0	5,584,585	5,584,585	1,826,456	75.4%	0
UNWWA	295,000	0	0	0	0	0	0.0%	0
VSF (Belgium)	1,600,000	2,200,000	0	778,000	778,000	1,422,000	35.4%	0
VSF (Switzerland)	1,100,000	1,131,250	0	867,727	867,727	263,523	76.7%	0
WCDO	0	900,000	0	0	0	900,000	0.0%	0
WFP	367,897,393	836,636,146	9,794,010	843,582,259	853,376,269	-16,740,123	100.0%	0
WHO	11,373,550	14,500,000	0	13,892,608	13,892,608	607,392	95.8%	0
World Relief	1,923,328	2,240,000	0	904,281	904,281	1,335,719	40.4%	0
WTI	318,370	225,000	0	0	0	225,000	0.0%	0
WV South Sudan	6,547,027	16,610,000	0	11,825,225	11,825,225	4,784,775	71.2%	0
ZOA	895,660	1,291,342	0	609,015	609,015	682,327	47.2%	0

Grand Total:	1,101,369,452	1,801,753,424	16,632,160	#####	1,592,131,988	209,621,436	88.4%	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year,