

Republic of South Sudan 2011

Table A: Total funding and outstanding pledges*
as of 23 May 2019

<http://fts.unocha.org> (Table ref: R10)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Donor	Channel	Description	Funding USD	Outstanding Pledges USD
Agency for Technical Cooperation and Development	ERF (OCHA)	Balancing entry for fund allocation 175105	-194,452	0
Allocation of unearmarked funds by WFP	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan (Multilateral funds)	226,143	0
Allocation of unearmarked funds by WFP	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity (Multilateral funds)	302,691	0
Allocation of unearmarked funds by WFP	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters (Multilateral funds)	2,379,115	0
Australia	UNFPA	(SOUTH SUDAN) Implementing the Minimum Initial Service Package (MISP) for Reproductive Health in Emergencies	1,176,348	0
Belgium	CARITAS	(SOUTH SUDAN) Livelihoods and early recovery project in the Equatorial states – South Sudan (NH/2011/10)	250,000	0
Belgium	CARITAS	(SOUTH SUDAN) Livelihoods and early recovery project in the Equatorial states – South Sudan (NH/2011/10)	1,048,235	0
Belgium	FAO	Reinforcing Returnees and IDP Livelihoods and Food Security in Urban Areas Through Horticulture, Poultry and Food-Processing (AA/2011/10)	1,424,501	0
Canada	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	115,829	0
Canada	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	263,926	0
Canada	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service (M-013237)	476,346	0

Canada	OXFAM Canada	(SOUTH SUDAN) Water and sanitation assistance to IDPs in Warrap State, Sudan	509,684	0
Canada	Canada RC	(SOUTH SUDAN) Humanitarian assistance (M-013517)	764,526	0
Canada	SC	(SOUTH SUDAN) Strengthening uninterrupted BPHNS delivery and emergency health response capacity in Southern Sudan (M-013409)	1,019,368	0
Canada	MSF	(SOUTH SUDAN) Health and medical assistance for vulnerable population in Jonglei (M-013410)	1,019,368	0
Canada	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	2,437,504	0
Carry-over (donors not specified)	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	1,134,442	0
Carry-over (donors not specified)	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	1,518,441	0
Carry-over (donors not specified)	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service	7,441,460	0
Carry-over (donors not specified)	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	11,934,783	0
Central Emergency Response Fund	IOM	CERF rapid response grant to project: Emergency assistance to conflict affected IDPs in South Sudan (CERF 11-IOM-025)	20,000	0
Central Emergency Response Fund	IOM	CERF rapid response grant to project: Emergency assistance to conflict affected IDPs in South Sudan (CERF 11-IOM-025)	270,000	0
Central Emergency Response Fund	IOM	CERF underfunded grant to project: Emergency assistance for stranded returnees in South Sudan (CERF 11-IOM-030)	350,000	0
Central Emergency Response Fund	IOM	CERF underfunded grant to project: Emergency assistance for stranded returnees in South Sudan (CERF 11-IOM-030)	600,000	0
Central Emergency Response Fund	UNICEF	CERF rapid response grant to project: Support for accelerated immunization services in southern Sudan (CERF 11-CEF-034)	1,028,747	0
Central Emergency Response Fund	FAO	CERF rapid response grant to project: Livelihood support to Abyei IDPs in Warrap, Northern Bahr el Ghazal and Unity to engage in food productive activities. (CERF 11-FAO-024)	1,105,778	0
Central Emergency Response Fund	IOM	CERF rapid response grant to project: Emergency assistance to conflict affected IDPs in South Sudan (CERF 11-IOM-025)	1,560,973	0
Central Emergency Response Fund	WHO	CERF rapid response grant to project: Improve Access to Lifesaving Health Services and Enhancing Epidemic Preparedness and Emergency Response Capacity in states bordering with Abyei (CERF 11-WHO-040)	2,005,576	0

Central Emergency Response Fund	UNICEF	CERF underfunded grant to project: Strengthening Cluster-wide emergency preparedness and capacity to respond to humanitarian situations and ensuring predictable leadership within the WASH sector (CERF 11-CEF-043)	2,465,974	0
Central Emergency Response Fund	IOM	CERF underfunded grant to project: Emergency assistance for stranded returnees in South Sudan (CERF 11-IOM-030)	3,541,389	0
Central Emergency Response Fund	UNHCR	CERF underfunded grant to project: Return and early reintegration of IDPS and support to host Communities in South Sudan (CERF 11-HCR-037)	4,500,001	0
Central Emergency Response Fund	WFP	CERF rapid response grant to project: Food assistance to vulnerable populations affected by conflict and recurring natural disasters (CERF 11-WFP-038)	5,318,516	0
CHF - ERF funds transfer	ERF (OCHA)	Allocation from Sudan CHF	2,281,259	0
CHF - ERF funds transfer	ERF (OCHA)	Allocation from Sudan CHF	2,500,000	0
CHF Sudan/South Sudan Funding	CHF	Allocation from Sudan CHF	66,158,841	0
Collegio Universitario Aspirante e Medici Missionari	ERF (OCHA)	Balancing entry for fund allocation 175154	-127,330	0
Cooperazione E Sviluppo - CESVI	ERF (OCHA)	Balancing entry for fund allocation 175110	-166,988	0
Czech Republic	MSF	(SOUTH SUDAN) Emergency Aid (108507/2011-ORS)	232,486	0
Denmark	DRC	(South Sudan) Humanitarian Response for Sudan - Humanitarian Framework Agreement with Danish Refugee Council, 2011 - Support to decrease in food aid needs in CES (46.H.7-3-178.c.)	60,841	0
Denmark	IBIS	(SOUTH SUDAN) Education and Advocacy in situations of conflict and emergency -Terekeka County (46.H.7-115/2011)	294,790	0
Denmark	MSF	(SOUTH SUDAN) Medical intervention to refugees and host population (46.H.7-7-132)	361,081	0
Denmark	DRC	(South Sudan) Humanitarian Response for Sudan - Humanitarian Framework Agreement with Danish Refugee Council, 2011 - Support to water and sanitation needs of Mundari People returning to Terekeka County, CEQ (46.H.7-3-178.c.)	384,580	0
Denmark	ADRA	(SOUTH SUDAN) Health projects for IDP's and local communities (46.H.7-5-126)	425,642	0
Denmark	DRC	(South Sudan) Humanitarian Response for Sudan - Humanitarian Framework Agreement with Danish Refugee Council, 2011 - Enhancing Food Security for Returnees and Vulnerable Hosts in Urban and Peri-urban Areas around Juba (46.H.7-3-178.c.)	434,428	0

Denmark	ADRA	(SOUTH SUDAN) Health projects for IDP's and local communities (46.H.7-5-126)	495,600	0
Denmark	WHO	Capacity building of health workers in primary health care facilities in Southern Sudan (46.H.1)	545,643	0
Denmark	UNICEF	(SOUTH SUDAN) Protection of children affected by armed conflict and other emergencies (28.C.54.m.1-233)	728,954	0
Denmark	IBIS	(SOUTH SUDAN) Accelerated Learning Programme (46.H.7-115/2011)	810,700	0
Denmark	ADRA	Reconstruction relief and rehabilitation (46.H.7-5-126.)	921,242	0
Denmark	WHO	Strengthen care and treatment of HIV/AIDS services for populations of humanitarian concern (46.H.1)	1,020,009	0
Denmark	WHO	Enhance capacity of referral hospitals to respond to critical medical, surgical and obstetrics emergencies Sudan (46.H.1)	1,137,538	0
Denmark	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	1,145,374	0
Denmark	MSF	(SOUTH SUDAN) Hospitals and health clinics in South Sudan (46.H.7-7-133.)	1,473,986	0
Denmark	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	2,026,432	0
Emergency Response Fund (OCHA)	CUAMM	Reinforcing the response to curb emergencies in the Yirol County Hospital, Yirol West	127,330	0
Emergency Response Fund (OCHA)	CESVI	WASH emergency responseto the influx of returnees in Aweil North, NBeG	166,988	0
Emergency Response Fund (OCHA)	NPA	Food assistance to severely food insecure and recovering populations	179,100	0
Emergency Response Fund (OCHA)	Samaritan's Purse	Seed and Tools for Returnees- Aweil North	183,574	0
Emergency Response Fund (OCHA)	ACTED	Emergency WASH support to returnees in Aweil West, Northern Bar el Ghazal	194,452	0
Emergency Response Fund (OCHA)	Nile Hope	Improvement of WASH access, use and behaviour change among the target population resident in the 3 payams of Akobo	199,152	0
Emergency Response Fund (OCHA)	SCOPE	Rehabilitation of Lotukei healthcare centre in Budi County, Eastern Equatoria State	199,925	0
Emergency Response Fund (OCHA)	WFP	WFP's food response to Urur IDPs at Jonglei State	200,000	0

Estonia	UNHCR	(SOUTH SUDAN) Enhanced access to safe and protected learning spaces for children and adults among IDPs, returnees, and host communities focusing on addressing the gap in girl child enrollment	42,918	0
Estonia	UNHCR	(SOUTH SUDAN) Food Security and Livelihood Support for IDPs, Returnees, and Host Communities	68,213	0
Estonia	UNICEF	(SOUTH SUDAN) Emergency NFIs support to vulnerable displaced households (procurement, pre - positioning and distribution)	75,288	0
European Commission's Humanitarian Aid and Civil Protection Department	UN Agencies, NGOs and/or Red Cross	(SOUTH SUDAN) Humanitarian Implementation Plan for South Sudan [ECHO/SDN/BUD/2011/91000 - total original funding decision of Euro 53 mn - fully allocated to specific organizations]	0	0
European Commission's Humanitarian Aid and Civil Protection Department	Solidarités	Water, Sanitation and Hygiene in Mayom County (part of ECHO/SDN/BUD/2011/91003)	38,400	0
European Commission's Humanitarian Aid and Civil Protection Department	UNICEF	Emergency NFIs support to vulnerable displaced households (procurement, pre - positioning and distribution) part of ECHO/SDN/BUD/2011/91049	124,852	0
European Commission's Humanitarian Aid and Civil Protection Department	OCHA	Humanitarian Coordination and Advocacy in South Sudan [part of OCT 3418] (part of ECHO/SDN/BUD/2011/91033 - equiv to 60% of Euro 340,000 which is equiv to 20% of Euro 1.7 mn)	245,098	0
European Commission's Humanitarian Aid and Civil Protection Department	UNDSS	Security Support to UN and Implementing Partners operating in Southern Sudan ECHO/SDN/BUD/2011/91050	272,851	0
European Commission's Humanitarian Aid and Civil Protection Department	HI	(SOUTH SUDAN) To reduce mortality and morbidity amongst highly vulnerable populations through; wound care to people with injuries and promoting access to basic rehabilitation services for people with disabilities in Southern Sudan (ECHO/SDN/BUD/2011/91008)	296,296	0
European Commission's Humanitarian Aid and Civil Protection Department	SC	(SOUTH SUDAN) Extending emergency nutrition assessment and response capacity in areas of emergency need (pat of ECHO/SDN/BUD/2011/91023)	360,147	0
European Commission's Humanitarian Aid and Civil Protection Department	CAFOD	(SOUTH SUDAN) Improving water, sanitation services and increasing hygiene awareness among the targeted conflict affected populations in Western Equatoria State. (ECHO/SDN/BUD/2011/91031)	427,350	0
European Commission's Humanitarian Aid and Civil Protection Department	UNICEF	Protection of children affected by armed conflict and other emergencies (part of ECHO/SDN/BUD/2011/91049)	436,939	0

European Commission's Humanitarian Aid and Civil Protection Department	COSV	Provision of primary basic health services in South Sudan (ECHO/SDN/BUD/2011/91037)	500,715	0
European Commission's Humanitarian Aid and Civil Protection Department	PHO	(SOUTH SUDAN) WASH Emergency Preparedness & Response - Southern Sudan (ECHO/SDN/BUD/2011/91029)	569,801	0
European Commission's Humanitarian Aid and Civil Protection Department	UNICEF	Improvement of health and dignity of vulnerable and emergency affected communities through sustained and expanded access safe water supply, improved sanitation and hygiene practices (part of ECHO/SDN/BUD/2011/91049)	625,879	0
European Commission's Humanitarian Aid and Civil Protection Department	ACT/DCA	(SOUTH SUDAN) Improved Access to Safe Water, Sanitation and Hygiene Promotion in South Sudan (ECHO/SDN/BUD/2011/91030)	712,251	0
European Commission's Humanitarian Aid and Civil Protection Department	UNICEF	Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved States in Southern Sudan (part of ECHO/SDN/BUD/2011/91049)	722,294	0
European Commission's Humanitarian Aid and Civil Protection Department	WFP	United Nations Humanitarian Air Service (part of ECHO/SDN/BUD/2010/01061)	981,435	0
European Commission's Humanitarian Aid and Civil Protection Department	WFP	United Nations Humanitarian Air Service (part of ECHO/SDN/BUD/2010/01061)	990,872	0
European Commission's Humanitarian Aid and Civil Protection Department	MSF-Spain	To provide medical and humanitarian assistance to the most vulnerable and to the violence affected populations (internally displaced, refugees and host population) in South Sudan in order to reduce morbidity and mortality (ECHO/SDN/BUD/2011/91056)	1,066,667	0
European Commission's Humanitarian Aid and Civil Protection Department	RI	Enhancing Community Access to Durable Services (ECHO/SDN/BUD/2011/91039)	1,072,961	0
European Commission's Humanitarian Aid and Civil Protection Department	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan (ECHO/SDN/BUD/2011/91016)	1,083,493	0
European Commission's Humanitarian Aid and Civil Protection Department	Solidarités	(SOUTH SUDAN) Water Supply, Hygiene Promotion and EP&R for Vulnerable and Conflict Affected Populations in Southern Sudan (part of ECHO/SDN/BUD/2011/91003)	1,088,361	0

European Commission's Humanitarian Aid and Civil Protection Department	OCHA	Humanitarian Coordination and Advocacy in South Sudan [OCT 3417] (part of ECHO/SDN/BUD/2011/91033 - equiv to 60% of Euro 1,360,000 - equiv to 80% of Euro 1.7 mn)	1,142,857	0
European Commission's Humanitarian Aid and Civil Protection Department	Oxfam Intermon	(SOUTH SUDAN) WASH - Emergency Response and Early Recovery in WBeG and Warrap (ECHO/SDN/BUD/2011/91022)	1,185,185	0
European Commission's Humanitarian Aid and Civil Protection Department	Solidarités	Water Supply, Sanitation, Hygiene Promotion and EP&R for Vulnerable and Conflict Affected Populations in the Republic of South Sudan (ECHO/SDN/BUD/2011/91052)	1,386,667	0
European Commission's Humanitarian Aid and Civil Protection Department	TEARFUND	(SOUTH SUDAN) Provision of life saving primary health care services (ECHO/SDN/BUD/2011/91020)	1,407,407	0
European Commission's Humanitarian Aid and Civil Protection Department	IRC	(SOUTH SUDAN) Safe, sustainable, equitable and dignified access to basic services in Southern Sudan (ECHO/SDN/BUD/2011/91028)	1,509,972	0
European Commission's Humanitarian Aid and Civil Protection Department	SC	Reducing Malnutrition in Southern Sudan (part of ECHO/SDN/BUD/2011/91023)	1,595,409	0
European Commission's Humanitarian Aid and Civil Protection Department	IOM	Emergency NFIs & ES to Vulnerable Populations in Southern Sudan (part of ECHO/SDN/BUD/2011/91043)	1,889,535	0
European Commission's Humanitarian Aid and Civil Protection Department	MERLIN	(SOUTH SUDAN) Support to Health Services in Southern Sudan (ECHO/SDN/BUD/2011/91007)	2,222,222	0
European Commission's Humanitarian Aid and Civil Protection Department	WHO	(SOUTH SUDAN) Strengthening epidemic preparedness and response capacity at all levels in Southern Sudan (ECHO/SDN/BUD/2011/91032)	2,279,202	0
European Commission's Humanitarian Aid and Civil Protection Department	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and FoodInsecurity (ECHO/SDN/BUD/2011/91016)	2,468,820	0
European Commission's Humanitarian Aid and Civil Protection Department	ACF - Spain	(SOUTH SUDAN) An integrated approach to addressing emergency acute malnutrition and its underlying causes in Southern Sudan (ECHO/SDN/BUD/2011/91015)	2,962,963	0

European Commission's Humanitarian Aid and Civil Protection Department	MSF - Netherlands	(SOUTH SUDAN) Outbreak Response and Primary and Secondary Healthcare, Southern Sudan; 2011 (ECHO/SDN/BUD/2011/91024)	3,111,111	0
European Commission's Humanitarian Aid and Civil Protection Department	OXFAM GB	(SOUTH SUDAN) Meeting basic needs: Emergency Water, Sanitation and Hygiene (WASH) Response (ECHO/SDN/BUD/2011/91010)	3,333,333	0
European Commission's Humanitarian Aid and Civil Protection Department	MEDAIR	(SOUTH SUDAN) Multi-sectoral emergency response programme in Southern Sudan (ECHO/SDN/BUD/2011/91011)	3,407,407	0
European Commission's Humanitarian Aid and Civil Protection Department	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters (ECHO/SDN/BUD/2011/91016)	22,800,964	0

Finland	UNICEF	Aid to victims of conflict	707,215	0
Finland	UNHCR	(SOUTH SUDAN) Aid to victims of conflict in South Sudan	1,333,333	0
France	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	28,219	0
France	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	30,004	0
France	HI	To reduce mortality and morbidity amongst highly vulnerable populations through; wound care to people with injuries and promoting access to basic rehabilitation services for people with disabilities in Southern Sudan	45,992	0

France	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	55,731	0
France	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	59,255	0
France	HI	Promoting the rights of People with Disability to civic inclusion and participation in Juba, South Sudan	105,125	0
France	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	497,925	0
France	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	529,409	0
France	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	686,813	0
France	FAO	Restoring and improving household food security and livelihoods of vulnerable households in Greater Darfur	686,813	0
Germany	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	14,684	0
Germany	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	55,953	0
Germany	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	69,381	0
Germany	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	137,022	0
Germany	Plan	(SOUTH SUDAN) Water provision (rehabilitation of wells) for IDPs and local people of Central Equatoria, Juba and Lainya, South Sudan (VN05 321.50 SDN 05/11)	179,934	0
Germany	WVI	(SOUTH SUDAN) Supply of 3.600 plastic tarps as well as 3.600 NFI-Kits (Referendum-Related Return Movement to South Sudan) (VN05 321.50 SDN 01/11)	209,376	0
Germany	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	259,089	0
Germany	HELP e.V.	(SOUTH SUDAN) Humanitarian Aid for IDPs from Abyei/ Western el-Ghazal State (VN05 321.50 SDN 11/11)	285,714	0
Germany	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service(VN05 321.50 SDN 02/11)	317,023	0
Germany	DWHH	(SOUTH SUDAN) Return movement of South Sudan - providing, transport and appropriation of construction material for shelter construction, supply of water tanks (VN05 321.50 SDN 02/11)	401,408	0

Germany	Ärzte ohne Grenzen e.V.	(SOUTH SUDAN) To reduce the mortality and sickness rate due to underfeeding and spread of contagious diseases in South Sudan/Bentiu in the North of Unity State (districts of Mayom and Rubkona) [VN05 321.50 SDN 09/11]	427,350	0
Germany	DWHH	Schoolfeeding and School-Infrastructure (BMZ-No.: 2011.1924.7)	506,800	0
Germany	MSF	(SOUTH SUDAN) Medical aid for IDPs and vulnerable households in Warap/South Sudan (VN05 321.50 SDN 06/11)	549,451	0
Germany	UNHCR	(SOUTH SUDAN) New arrivals are provided with basic domestic and hygiene items (NFIs), Protection and basic services provided in Nyeel refuge settlement (Establishment of a new refugee settlement) (VN05 321.50 SSD 01/11)	707,214	0
Germany	UNHCR	(SOUTH SUDAN) Quick Impact Project for Promotion of Peaceful Coexistence and Livelihood Support for IDP Returnees and Receiving Communities in East Sudan (BMZ-No.: 2011.1869.4)	714,286	0
Germany	NPA	(SOUTH SUDAN) 1. Development of national demining teams, 2. Rehabilitation of land for agricultural activities, 3. coming back programmes for refugees and IDPs, 4. Implementation Ottawa Agreement (VN05 440.70 SDN 01/11)	1,024,967	0
Germany	Germany RC	(SOUTH SUDAN) Primary basis health care, water and hygiene for returnees, IDPs and the resident population (BMZ-No.: 2011.1875.1)	1,071,429	0
Germany	GIZ	Food Assistance to the main projekt 2008.1991.2 (BMZ-No.: 2011.1813.2)	1,142,857	0
Germany	UNHCR	(SOUTH SUDAN) Basic needs and essential services, fair protection processes, Logistics and operations support (VN05 321.50 SSD 03/11)	1,185,333	0
Germany	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	1,224,212	0
Germany	Malteser International	Improvement of basic health care for rural and nomad people in especially disadvantaged regions in the province Lake States (BMZ-No.: 2011.1923.9)	1,266,667	0
Germany	GIZ	(SOUTH SUDAN) Reconstruction and stability of livelihood in South-Sudan (committed new funds of 600.000 Euro on 15th August 2009, 700.000 Euro on August, 13th 2010 and 900.000 Euro on June, 6th 2011) [BMZ-No.: 2008.1991.2]	1,282,051	0

Germany	ICRC	(SOUTH SUDAN) ICRC will aim to address any humanitarian needs arising from armed conflict or other situations of violence in South Sudan (VN05 321.50 SDN 03/11)	1,314,060	0
Holy See	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	7,000,000	0
Ireland	WVS	(SOUTH SUDAN) To promote the well-being of returnee children and their families in Gogrial West county in Warrap State (WOV 11 03)	67,128	0
Ireland	WVS	(SOUTH SUDAN) To promote the well-being of returnee children and their families in Gogrial West county in Warrap State (WV02)	69,782	0
Ireland	GOAL	(SOUTH SUDAN) distribution of non-food items in Abyei, South Sudan [GOA 11 02]	213,675	0
Ireland	WVI	(SOUTH SUDAN) To strengthen the community's capacity on protection and resilience in Rajaf Payam, Juba County (WOV 11 01)	334,758	0
Ireland	WVS	(SOUTH SUDAN) Improve the protection of the communities in the Lower Sobat Corridor in South Sudan (WOV 11 02)	351,192	0
Ireland	MSF	(SOUTH SUDAN) Health and medical in Jonglei State, South Sudan [MSF 11 01]	427,350	0
Italy	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	71,989	0
Italy	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	96,356	0
Italy	UNOPS	(SOUTH SUDAN) Contribution to UNOPS to support to the primary education in southern Sudan. The project aims to increase primary school enrollment and attendance, particularly for girls, in two States of Southern Sudan. The proposal includes the rehabilitation and/or construction of school infrastructures, the promotion of teacher training and communication campaigns that encourage gender equality	315,212	0
Italy	UNMAS	(SOUTH SUDAN) Undertake mine/ERW (explosive remnants of war) clearance and survey operations (AID 6259/09/4)	422,535	0
Italy	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	757,350	0
Italy	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	1,142,857	0
Italy	UNICEF	Maternal Newborn care and Preventing Mother-To-Child Transmission of HIV	1,333,333	0

Japan	UNICEF	Humanitarian response	23,435	0
Japan	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	217,748	0
Japan	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	291,454	0
Japan	UNICEF	(SOUTH SUDAN) Emergency NFIs support to vulnerable displaced households (procurement, pre - positioning and distribution)	409,090	0
Japan	UNMAS	(SOUTH SUDAN) Mine Risk Education Programme in Southern Sudan	555,000	0
Japan	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project	561,750	0
Japan	UNICEF	(SOUTH SUDAN) HIV prevention among young people in Southern Sudan	818,182	0
Japan	UNMAS	(SOUTH SUDAN) Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations throughout Southern Sudan	1,045,000	0

Japan	JEN	(South Sudan) School and Community WASH Improvement Project in Central Equatoria State	1,102,000	0
Japan	UNICEF	(SOUTH SUDAN) Protection of children affected by armed conflict	1,227,273	0
Japan	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service	1,396,171	0
Japan	UNICEF	(SOUTH SUDAN) Improvement of health and dignity of vulnerable and emergency affected communities through sustained and expanded access safe water supply, improved sanitation and hygiene practices	1,636,364	0
Japan	UNICEF	(SOUTH SUDAN) Establishing Safe/protective Learning Spaces in Conflict-affected Areas	1,636,364	0
Japan	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project	1,762,859	0
Japan	UNICEF	(SOUTH SUDAN) Delivery of Basic Health, Nutrition and WASH Services Through the Accelerated Child Survival Initiative	1,772,727	0
Japan	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	2,290,798	0
Japan	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project	3,875,391	0
Korea, Republic of	UNICEF	(SOUTH SUDAN) Protection of children affected by armed conflict	300,000	0
Korea, Republic of	UNICEF	(SOUTH SUDAN) Protection of children affected by armed conflict	600,000	0
Luxembourg	CARITAS	(SOUTH SUDAN) Building capacities of community based Non-State Actors for participatory development and service delivery in partnership with Local Authorities and other stakeholders in Eastern Equatoria State (AH/CAR/2011/0017)	121,602	0
Luxembourg	UNHCR	Awaiting allocation to specific project/sector	666,667	0
New Zealand	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/sector	786,100	0
Nile Hope	ERF (OCHA)	Balancing entry for fund allocation 175112	-199,152	0
Norway	ACT/NCA	(SOUTH SUDAN) Provision of Water and Sanitation Services in Eastern Equatoria State	37,000	0
Norway	ACT/NCA	(SOUTH SUDAN) Provision of Water and Sanitation Services in Eastern Equatoria State	81,500	0

Norway	Norway RC	SDN-11/0045/Support to South Sudan Red Cross Activities - Disaster prevention and preparedness	673,149	0
Norway	OCHA	Humanitarian Coordination and Advocacy in South Sudan (QZA-11/0690) (OCT 3551)	916,926	0
Norway	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	1,833,853	0
Norwegian People's Aid	ERF (OCHA)	Balancing entry for fund allocation 175157	-179,100	0
Poland	UNHCR	Financial support for the programme "Education for IDPs, returnees and host communities" under the UNHCR auspices (13/2011)	338,166	0
Private (individuals & organisations)	IAS	(SOUTH SUDAN) Borehole for SPC - Southern Sudan Humanitarian Water Intervention	10,500	0
Private (individuals & organisations)	IAS	(SOUTH SUDAN) Borehole for CLIM	12,000	0
Private (individuals & organisations)	IAS	(SOUTH SUDAN) Borehole for Deng	12,500	0
Republic of South Sudan	WFP	(SOUTH SUDAN) Prevention of Acute Malnutrition in Sudan	513,215	0
Republic of South Sudan	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	1,169,397	0
Republic of South Sudan	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	10,800,047	0
Samaritan's Purse	ERF (OCHA)	Balancing entry for fund allocation 175116	-183,574	0
Slovenia	UNHCR	(SOUTH SUDAN) Awaiting allocation to specific project/cluster	54,870	0
Society for Conservation and Protection of Environment	ERF (OCHA)	Balancing entry for fund allocation 175092	-199,925	0
Spain	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	37,982	0
Spain	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	50,838	0
Spain	WHO	(SOUTH SUDAN) Strengthening epidemic preparedness and response capacity at all levels in Southern Sudan	250,000	0
Spain	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	399,581	0

Spain	MAG	To contribute to the profit of the ODM by means of the promotion of the reduction of the poverty and human security by the community, by means of the elimination of the impact of mines and UXO	858,369	0
Spain	FAO	(SOUTH SUDAN) Livelihood support to at-risk populations, including IDPs, returnees and women-headed households	2,816,901	0
Sweden	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters (BMZ-No.: 2011.1802.5)	0	1,430,615
Sweden	MSB	Juba, Southern Sudan. Three months extension of Construction Engineer in cooperation with World Food Programme	46,269	0
Sweden	UNICEF	(SOUTH SUDAN) HIV prevention among young people in Southern Sudan	52,192	0
Sweden	MSB	Secondment of a WASH expert to UNHCR	52,783	0
Sweden	MSB	Secondment of an Information Management Officer to UNHCR	58,548	0
Sweden	Various Recipients	(SOUTH SUDAN) Extension of secondment of a Humanitarian Affairs Officer in Aweil, South Sudan [through Swedish Civil Contingencies Agency (MSB)]	63,646	0
Sweden	Various Recipients	(SOUTH SUDAN) Secondment of electrician to WFP in Juba, South Sudan [through Swedish Civil Contingencies Agency (MSB)]	114,050	0
Sweden	ACT/CoS	(SOUTH SUDAN) To relieve human suffering and mitigate the effects of armed conflict, natural disasters, displacements of IDPs, returnees and/or host communities in Sudan and in doing so increase the preparedness capacity of ACT members and their national partner agencies to respond to future emergencies	314,889	0
Sweden	CCOC	Funds for a safe space for girls (construction of a dormitory), follow up and care of children without appropriate care, awareness activities on HIV/Aids, children's rights, child protection and GBV for children, teachers and parents teachers associations and community members.	400,000	0
Sweden	UNICEF	(SOUTH SUDAN) Delivery of Basic Health, Nutrition and WASH Services Through the Accelerated Child Survival Initiative	430,544	0
Sweden	UNICEF	(SOUTH SUDAN) Protection of children affected by armed conflict	485,842	0
Sweden	UNICEF	(SOUTH SUDAN) Establishing Safe/protective Learning Spaces in Conflict-affected Areas	521,921	0

Sweden	MSF	(SOUTH SUDAN) Primary and Secondary Healthcare and Outbreak Response	622,859	0
Sweden	MSF	(SOUTH SUDAN) Provision of Primary and Secondary Health Services	622,859	0
Sweden	UNICEF	(SOUTH SUDAN) Improvement of health and dignity of vulnerable and emergency affected communities through sustained and expanded access safe water supply, improved sanitation and hygiene practices	652,401	0
Sweden	MSF	(SOUTH SUDAN) Integrated Primary Health Care Programme	778,574	0
Switzerland	SDC/SHA	Food security and reproductive Health Services (7F-08084.01)	16,287	0
Switzerland	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	74,608	0
Switzerland	SDC/SHA	(SOUTH SUDAN) Proof Juba – Small Humanitarian Action Fund (7F-05650.03)	120,048	0
Switzerland	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	147,345	0
Switzerland	UNHCR	Secondment – Camp Manager (7F-8229.01)	243,619	0
Switzerland	SDC/SHA	(SOUTH SUDAN) Structure Program Office Juba (7F-04593.05)	260,304	0

Switzerland	UNICEF	(SOUTH SUDAN) Strengthening Cluster-wide emergency preparedness and capacity to respond to humanitarian situations and ensuring predictable leadership within the WASH sector	315,456	0
Switzerland	OCHA	Humanitarian Coordination and Advocacy in South Sudan (OCT 3711) [7F-08280.01/81014091]	325,733	0
Switzerland	SDC/SHA	(SOUTH SUDAN) SDC Programme Office in Juba (Southern Sudan) (7F-04593.06)	1,293,375	0
Switzerland	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	1,316,444	0
Switzerland	SDC/SHA	(SOUTH SUDAN) Swiss-South Sudan Water Project (Improved Access to Safe Water) (7F-07781.02)	5,154,639	0
UNICEF National Committee/United Kingdom	UNICEF	Humanitarian response	169,808	0
United States of America	World Relief	(SOUTH SUDAN) Nutrition and Capacity Building Project in Complex Humanitarian Emergency (USAID/OFDA)	66,981	0

United States of America	IMC UK	(SOUTH SUDAN) Mitigating Malnutrition in Akobo County (USAID/OFDA)	117,889	0
United States of America	NPA	Agriculture and Food Security, ERMS (USAID/OFDA)	162,142	0
United States of America	CRS	(SOUTH SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems, Health, WASH (USAID/OFDA)	193,281	0
United States of America	World Relief	(SOUTH SUDAN) Health and Capacity Building Project in Complex Humanitarian Emergency (USAID/OFDA)	200,053	0
United States of America	CMA	Sustaining Primary Health Services For Vulnerable Communities (USAID/OFDA)	280,000	0
United States of America	Solidarités	(SOUTH SUDAN) WASH - Jonglei, Unity, Upper Nile (USAID/OFDA)	365,082	0
United States of America	Pact Inc.	WASH USAID/OFDA)	365,822	0
United States of America	CRS	(SOUTH SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems, Health, WASH (USAID/OFDA)	425,313	0
United States of America	IMC UK	(SOUTH SUDAN) Health (STATE/PRM)	500,000	0
United States of America	FAO	Food security and livelihood cluster coordination mechanism for effective emergency planning and response (USAID/OFDA)	500,000	0
United States of America	UNICEF	(SOUTH SUDAN) Support to the Nutrition Pipeline for Emergency Therapeutic Responses in Southern Sudan (USAID/OFDA)	500,000	0
United States of America	UNICEF	Support for Accelerated Immunization Services in Southern Sudan(USAID/OFDA)	500,000	0
United States of America	IFRC	(SOUTH SUDAN) Health, Logistics and Relief Commodities - Southern Sudan-wide(USAID/OFDA)	500,000	0
United States of America	UNICEF	Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved States in Southern Sudan (USAID/OFDA)	500,000	0
United States of America	UNICEF	Improvement of health and dignity of vulnerable and emergency affected communities through sustained and expanded access safe water supply, improved sanitation and hygiene practices (USAID/OFDA)	500,000	0
United States of America	VSF (Belgium)	(SOUTH SUDAN) Veterinary Intervention in Upper Nile and Jonglei states (USAID/OFDA)	520,000	0
United States of America	ARC	(SOUTH SUDAN) Strengthening Community Protection Mechanisms for Women and Girls Affected by GBV in Southern Sudan (USAID/OFDA)	535,947	0
United States of America	RI	Assistance to Refugees in Maban County (STATE/PRM)	543,976	0
United States of America	RI	Agriculture and Food Security, ERMS (USAID/OFDA)	653,842	0

United States of America	NRC	Agriculture and Food Security, Natural and Technological Risks, WASH(USAID/OFDA)	731,025	0
United States of America	CRS	(SOUTH SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems, Health, WASH (USAID/OFDA)	735,585	0
United States of America	WVI	(SOUTH SUDAN) Agriculture and Food Security, WASH (USAID/OFDA)	787,867	0
United States of America	MEDAIR	Support for MoH Provision of Primary Health Care in Upper Nile State and Emergency Response in Southern Sudan (USAID/OFDA)	808,910	0
United States of America	MEDAIR	WASH Provision in Emergency and Relief-Southern Sudan (USAID/OFDA)	808,911	0
United States of America	IRC	(SOUTH SUDAN) Basic and Emergency Primary Health Care Service Provision in Northern Bahr el Ghazal (USAID/OFDA)	815,315	0
United States of America	TEARFUND	(SOUTH SUDAN) Basic water supply, sanitation and hygiene services (USAID/OFDA)	824,035	0
United States of America	ARC	(SOUTH SUDAN) Strengthening Primary Health Care Services in Renk and Malakal County (USAID/OFDA)	849,417	0
United States of America	NPA	Emergency food preparedness and disaster risk mitigation(USAID/OFDA)	860,596	0
United States of America	CW	Agriculture and Food Security (USAID/OFDA)	905,428	0
United States of America	ACTED	Improved water and sanitation in rural communities of Jur River County, Western Bahr el Ghazal (USAID/OFDA)	913,000	0
United States of America	WCDO	Agriculture and Food Security, ERMS (USAID/OFDA)	919,150	0
United States of America	Solidarités	(SOUTH SUDAN) WASH - Unity (USAID/OFDA)	923,226	0
United States of America	ACT/UMCOR	ERMS, Protection, WASH (USAID/OFDA)	943,184	0
United States of America	Mercy Corps	(SOUTH SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems (USAID/OFDA)	943,746	0
United States of America	SIMAS	SIMAS National Capacity Building and ERW clearance (through PMWRA/US Department of State)	987,072	0
United States of America	CMA	Health (USAID/OFDA)	989,685	0
United States of America	OCHA	Humanitarian Coordination and Advocacy in South Sudan (OCT 3492)	1,000,000	0
United States of America	UNICEF	(SOUTH SUDAN) Strengthening Cluster-wide emergency preparedness and capacity to respond to humanitarian situations and ensuring predictable leadership within the WASH sector (USAID/OFDA)	1,000,000	0
United States of America	WFP	(SOUTH SUDAN) Logistics Cluster Operations in Southern Sudan	1,000,000	0

United States of America	WHO	(SOUTH SUDAN) Combined Funding Request 2011 Emergency preparedness in Southern Sudan (funding outside SUDAN Work Plan)	1,000,000	0
United States of America	NRC	Food Security and Livelihood Improvement in Northern Bahr el Ghazal and Warrap States (USAID/OFDA)	1,000,000	0
United States of America	CARE	(SOUTH SUDAN) WASH (USAID/OFDA)	1,004,877	0
United States of America	ACF - USA	(SOUTH SUDAN) Treatment of acute malnutrition in Warrap and Northern Bahr el Ghazal States (USAID/OFDA)	1,050,000	0
United States of America	UNDP	(SOUTH SUDAN) Shelter and Settlements (USAID/OFDA)	1,052,313	0
United States of America	Samaritan's Purse	(SOUTH SUDAN) WASH Services in greater Bahr el Ghazal (USAID/OFDA)	1,065,706	0
United States of America	IMA World Health	Health	1,190,488	0
United States of America	IMC	Health (USAID/OFDA)	1,190,488	0
United States of America	IMC	WASH (USAID/OFDA)	1,200,000	0
United States of America	WVI	Agriculture and Food Security, ERMS, Health, Protection (USAID/OFDA)	1,242,335	0
United States of America	IMC	(SOUTH SUDAN) Nutrition (USAID/OFDA)	1,283,115	0
United States of America	World Relief	(SOUTH SUDAN) Agriculture and Food Security, Health, Nutrition in Unity(USAID/OFDA)	1,318,962	0
United States of America	ADRA	Agriculture and Food Security, ERMS, WASH (USAID/OFDA)	1,353,411	0
United States of America	IRD	(SOUTH SUDAN) Economic Recovery and Market Systems(USAID/OFDA)	1,370,709	0
United States of America	ACTED	Agriculture and Food Security, ERMS, Logistics and Relief Commodities, WASH (USAID/OFDA)	1,376,238	0
United States of America	Various Recipients	(SOUTH SUDAN) Program Support - Southern Sudan-wide (USAID/OFDA)	1,456,949	0
United States of America	ARC	(SOUTH SUDAN) Enhancing access to safe water and improved sanitation and hygiene practices in Magwi, Kapoeta South and Kapoeta East Counties in Southern Sudan (USAID/ OFDA)	1,471,212	0
United States of America	WHO	Emergency Pipeline for Health Emergency (WHO) (USAID/ OFDA)	1,491,765	0
United States of America	OCHA	(SOUTH SUDAN) Humanitarian Coordination and Advocacy in South Sudan (USAID/OFDA) [OCT 3242]	1,500,000	0
United States of America	Horn Relief	ERMS, WASH (USAID/OFDA)	1,500,697	0
United States of America	CHF International	(SOUTH SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems, WASH (USAID/OFDA)	1,915,362	0
United States of America	IRC	Health (USAID/OFDA)	2,137,570	0
United States of America	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service	2,326,951	0

United States of America	VSF (Belgium)	(SOUTH SUDAN) Agriculture and Food Security (USAID/OFDA)	2,380,000	0
United States of America	NPA	(SOUTH SUDAN) Emergency food preparedness and disaster risk mitigation(USAID/OFDA)	2,479,404	0
United States of America	SC	(SOUTH SUDAN) Health assistance in southern Sudan (USAID/OFDA)	2,480,330	0
United States of America	CRS	(SOUTH SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems, Health, WASH (USAID/OFDA)	2,730,778	0
United States of America	Pact Inc.	WATER FOR RECOVERY AND PEACE PROGRAM (WRAPP)(USAID/OFDA)	3,134,178	0
United States of America	GOAL	(SOUTHERN SUDAN) Agriculture and Food Security, Economic Recovery and Market Systems, Health, WASH (USAID/OFDA)	3,544,822	0
United States of America	IOM	(SOUTH SUDAN) Health, Humanitarian Coordination and Info Management, Logistics and Relief Commodities, Shelter and Settlements, WASH (IOM RRF) (USAID/OFDA) [outside the work plan]	4,000,000	0
United States of America	WFP	(SOUTH SUDAN) Prevention and Treatment of Acute Malnutrition in South Sudan	4,754,459	0
United States of America	UNOPS	(SOUTH SUDAN) Emergency Repair and Rehabilitation of Key Transport Corridors North - South Sudan (USAID/OFDA)	5,500,000	0
United States of America	IOM	(SOUTH SUDAN) Facilitating the sustainable return of vulnerable and stranded IDPs (USAID/OFDA) [outside the work plan]	6,000,000	0
United States of America	WFP	(SOUTH SUDAN) Food Assistance for School-Age Children Affected by Conflict and Food Insecurity	6,363,802	0
United States of America	IOM	(SOUTH SUDAN-wide) Health, Humanitarian Coordination and Info Management, Logistics and Relief Commodities, Shelter and Settlements, WASH (USAID/OFDA) [outside the work plan]	10,000,000	0
United States of America	WFP	(SOUTH SUDAN) Food assistance to vulnerable populations affected by conflict and natural disasters	50,018,791	0
Various Donors (details not yet provided)	IAS	(SOUTH SUDAN) Water Source Improvement in Northern Bahr el-Ghazal (through German Red Cross)	88,300	0
Various Donors (details not yet provided)	WVS	(SOUTH SUDAN) Improved integrated diseases surveillance, control and reponse in Warrap State (through WV Canada)	446,594	0
Various Donors (details not yet provided)	UNDSS	(SOUTH SUDAN) Security Support to UN and Implementing Partners operating in Southern Sudan	576,526	0

Various Donors (details not yet provided)	WFP	(SOUTH SUDAN) Logistics Cluster Operations in Southern Sudan (Unspent balances)	643,697	0
Various Donors (details not yet provided)	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service (Cost Recovery)	3,578,709	0
Various Donors (details not yet provided)	WFP	(SOUTH SUDAN) United Nations Humanitarian Air Service	5,494,503	0
Various Donors (details not yet provided)	WFP	(SOUTH SUDAN) Feeder Road Construction in support of	10,000,000	0
World Food Programme	ERF (OCHA)	Balancing entry for fund allocation 175161	-200,000	0
Grand Total: USD			477,879,170	1,430,615

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.