

Indonesia 2003

Table A: Total funding and outstanding pledges*
as of 13 August 2022

<http://fts.unocha.org> (Table ref: R10)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Donor	Channel	Description	Funding USD	Outstanding Pledges USD
Allocation of unearmarked funds by FAO	FAO	Emergency supply of seeds and fertiliser to flood-affected provinces of West Java and Central Java	394,000	0
Allocation of unearmarked funds by UNDP	WVI	Enhancing teachers' capacity in peace education	143,945	0
Australia	IFRC	Humanitarian assistance	13,090	0
Australia	UNICEF	Emergency preparedness and response	41,600	0
Australia	SC	Safe play areas for children West Kalimantan, WT, Maluku, North Maluku [HRF]	79,115	0
Australia	UNICEF	Emergency preparedness and response	156,000	0
Australia	UNICEF	Education [NORTH MALUKU, MALUKU, ACEH]	181,420	0
Australia	SC	ENACT! engaging children and youth in building new communities West Timor, North Maluku, Buton and West Kalimantan	200,000	0
Australia	ICMC	Addressing barriers to return for IDPs in Ambon City	225,000	0
Australia	UNICEF	Education [NORTH MALUKU, MALUKU, ACEH]	262,500	0
Australia	SC	Outreach schools - West Timor; emergency primary school education for refugee children	267,002	0
Australia	SC	Basic primary emergency education for IDPs and local children affected by armed conflict in primary schools in Maluku	295,949	0
Australia	UNICEF	Multi-sectoral assistance	360,590	0
Australia	CARDI	Psychosocial support for children and adolescents in Maluku	400,000	0
Australia	OCHA	Coordination activities in Indonesia	478,720	0

Australia	OCHA	Provide NGOs with a rapid response mechanism to meet short-term humanitarian needs of vulnerable communities. Emergency interventions will focus on preventing more serious problems and also prepare for activities that support durable solutions for IDPs and conflict affected populations	657,600	0
Canada	ICMC	Economic sustainability for extremely vulnerable female-headed households in Aceh	70,000	0
Canada	IOM	Information counselling and referral service with reintegration fund	70,922	0
Canada	OCHA	Coordination	129,738	0
Canada	ICRC	Multi-sectoral assistance	318,471	0
European Commission	IOM	Information counselling and referral service with reintegration fund	162,690	0
European Commission	SC	Primary school education for IDP children in West Kalimantan	173,536	0
European Commission	CARDI	Retrun/resettlement information centres	228,000	0
European Commission	IOM	Strengthen humanitarian protection and reconciliation through institution building	373,156	0
European Commission	CARE	Poso emergency water and sanitation project	528,952	0
European Commission	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi	1,400,000	0
European Commission's Humanitarian Aid and Civil Protection Department	CARE Netherlands	Protection of Emergency Affected Communities 'legal Entitlement (PEACE) Project. [ECHO/IDN/210/2003/2003]	304,614	0
European Commission's Humanitarian Aid and Civil Protection Department	OXFAM GB	Protection for East Timorese refugees. [ECHO/IDN/210/2003/2001]	541,612	0
Iceland	IFRC	In kind - delegates	11,698	0
Icelandic Red Cross	IFRC	Organisational delegate	42,553	0
IFRC Disaster Relief Emergency Fund	IFRC	Humanitarian assistance	47,794	0
Japan	WFP	In kind - 23.5 MTs rice [PRRO 10069.0]	8,475	0
Japan	UNFPA	Reproductive health support in emergency situation	1,300,000	0
Japan	WFP	In kind - 15,820 MTs rice [PRRO 10069.0]	5,083,334	0
Japanese Red Cross Society	IFRC	HIV/AIDS	83,181	0
Japanese Red Cross Society	IFRC	Building disaster response capacity project	116,453	0
Netherlands	UNICEF	Multi-sectoral assistance [MALUKU]	33,000	0
Netherlands	UNICEF	Emergency preparedness and response	42,000	0
Netherlands	UNICEF	Humanitarian assistance and protection for children in East Nusa Tenggara (WT)	63,000	0
Netherlands	UNICEF	HIV/AIDS prevention among youth in conflict-affected areas and host communities in Indonesia	73,500	0
Netherlands	WHO	Health as a bridge for peace	128,000	0
Netherlands	IFRC	Humanitarian assistance	131,213	0
Netherlands	WHO	Community based mental health	139,000	0

Netherlands	OCHA	Coordination of humanitarian assistance	200,000	0
Netherlands	FAO	Livelihood and food production support to resettling IDPs and vulnerable population in Maluku region	250,000	0
Netherlands	ACF	Watsan assistance for the vulnerable population of Buru island in the post conflict context of the Maluku crisis	277,734	0
Netherlands	FAO	Livelihood support to resettling IDP and vulnerable populations in North Maluku province	475,000	0
Netherlands Red Cross	IFRC	Humanitarian assistance	8,178	0
New Zealand	IFRC	In kind - delegates	25,727	0
New Zealand	WFP	Food aid (ODOC)	65,000	0
New Zealand Red Cross	IFRC	Humanitarian assistance	8,328	0
Norway	IFRC	In kind - delegates	45,423	0
Norway	UNICEF	Multi-sectoral assistance [ACEH]	54,340	0
Norway	UNICEF	Emergency preparedness and response	56,622	0
Norway	WHO	Strengthen management and coordination of the health sector	142,163	0
Norway	UNICEF	HIV/AIDS prevention among youth in conflict-affected areas and host communities in Indonesia	163,019	0
Private (individuals & organisations)	CARDI	Maluku community rehabilitation initiative	575,000	0
Stichting Vluchteling	CARDI	Livelihood protection in Aceh	100,000	0
Sweden	UNICEF	Humanitarian assistance and protection for children in East Nusa Tenggara (WT)	31,499	0
Sweden	IFRC	Organisational development, disaster management	104,615	0
Sweden	WHO	Strengthening management and coordination of the health sector	118,564	0
Sweden	OCHA	Coordination of humanitarian assistance	132,307	0
Sweden	UNICEF	Emergency preparedness and response	186,256	0
Sweden	UNICEF	HIV/AIDS prevention among youth in conflict-affected areas and host communities in Indonesia	293,994	0
Sweden	UNDP	North Maluku and Maluku recovery programme window for civil society engagement and capacity building	354,191	0
Sweden	UNICEF	Multi-sectoral assistance [ACEH, MALUKU, NORTH MALUKU]	419,531	0
Switzerland	WFP	In kind - 2,788 MTs rice [PRRO 10069.0]	735,294	0
United Kingdom	IFRC	Institutional development; health and care	66,176	0
United Kingdom	IFRC	DM capacity building	76,839	0
United Kingdom	SC	Integrated scabies outbreak intervention in Pidie District, Aceh [ERF]	80,004	0
United Kingdom	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi from British Embassy in Indonesia.	82,875	0
United Kingdom	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi [ERF]	162,354	0
United Kingdom	OCHA	NGO funding mechanism in Indonesia	1,776,943	0
United Nations Children's Fund	CARDI	Youth civic participation initiative - North Maluku	250,000	0

United Nations Children's Fund	SC	Children and armed conflict programme - Maluku	319,000	0
United Nations Development Programme	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi	274,115	0
United Nations Development Programme	CARDI	North Maluku community rehabilitation project	500,000	0
United States of America	WFP	In kind - food aid [PRRO 10069.0]	26,443	0
United States of America	WVI	North Maluku rehabilitation programme: livestock multiplication and agriculture extension programme	77,040	0
United States of America	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi	99,392	0
United States of America	CARE	Livelihood recovery for IDPs in Central Sulawesi	99,809	0
United States of America	WFP	In kind - food aid [PRRO 10069.0]	137,700	0
United States of America	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi	159,980	0
United States of America	Mercy Corps	Quick impact project: capacity-building, food security and agriculture, non-food commodities	251,033	0
United States of America	Mercy Corps	Quick implementation grants in Maluku and Central Sulawesi	252,633	0
United States of America	IFRC	Improving emergency response capacity	350,000	0
United States of America	CARE	Emergency feeding project in WT, therapeutic feeding centres	353,710	0
United States of America	Various Recipients	Operations support	400,000	0
United States of America	WVI	Madura rehabilitation programme	552,295	0
United States of America	WVI	West Kalimantan rehabilitation programme	688,767	0
United States of America	DAI	Mod to PSI contract with DAI Swift	1,000,000	0
United States of America	ACT/CWS	Food aid	1,432,300	0
United States of America	Various Recipients	(through USAID Mission) Assistance to IDPs in conflict areas of Indonesia and relief commodities	1,525,000	0
United States of America	CARE	Food aid	3,200,200	0
United States of America	WFP	In kind - 11,000 MTs rice [PRRO 10069.0]	4,702,832	0
United States of America	WFP	Food aid	5,087,800	0
Grand Total: USD			44,569,448	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.